

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Manila

April 17, 2023

MEMORANDUM

FOR

EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

This refers to the memorandum dated 12 April 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, endorsing the request of **District Engineer BENSALI A. KASIM, Zamboanga Sibugay 2nd District Engineering Office,** for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
>		Project			
UACS No. 300215102760000 Project ID:P00733820MN					
Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities Construction of Concrete Road along Titay (New Canaan) - Naga (Bulansing) Road with RCDG Bridge, Zamboanga Sibugay			Convergence and Special Support Program Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities Construction of Concrete Road along Titay (New Canaan) — Naga (Bulansing) Road with RCDG Bridge, Zamboanga Sibugay		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 4.77 lane-km	₱ 18,207,547.17/ lane-km	₱86,850,000.00	CW1- Construction of Concrete Road/ 5.05786 lane-km	₱ 15,492,370.44 / lane-km	₱77,903,033.35
	1	_	CW2- Construction of Road Slope Protection Structure / 2,283 sq.m.	\$3.918.95/ sq.m.	₱8,946,966.65
EÁO	-	₱ 3,150,000.00	EAO	_	₱3,150,000.00
Total: ₱90,000,000			Total:	P90,000,000	

Justification:

- Increase in physical target/ decrease in the unit cost due to the lesser volume of required Earthworks which constitutes 10.17% of the total project cost. Minimal cost of Hauling of Aggregate Subbase Course also contributed in the decrease of the unit cost.
- Inclusion of CW2 Construction of Road Slope Protection to protect the Road from road slip and erosion.
- The derived unit cost is based on the approved Detailed Unit Price Analysis (DUPA) and Program of Works (POW).



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Based on our evaluation, the submitted request for modification of the said project is in order; heree, approval hereof is recommended.

REY PETER B. GILLE, D.M.

OIC – Assistant Secretary for Technical Services And Information Management Service, and OIC – Office of Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning

and Public-Private Partnership Services

APPROVED/DISAPPROVED.

Undersecretary for Regional Operations

in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 mksa/OAL/AVS/AGC/ERP



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As per GAA/Original			As Modified		
		Project	Description		
UACS No. 300215102760000 Project ID:P00733820MN					
Convergence and Sp. Infrastructure Project Roads and/or Bridges Major/ Strategic Public Construction of Conci Naga (Bulansing) R. Sibugay	s Alleviating Gaps from the National Buildings/Facilities	(SIPAG) - Access Road/s leading to y (New Canaan) -	Convergence and Sustainable Infrastruct Access Roads and/or Bi Major/ Strategic Public Construction of Concret Naga (Bulansing) Road Sibugay	ridges from the Nation Buildings/Facilities se Road along Titay (Ne	ng Gaps (SIPAG) - al Road/s leading to ew Canaan) –
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 4.77 lane-km	₱ 18,207,547.17/ lane-km	₱86,850,000.00	CW1- Construction of Concrete Road/ 5.05786 lane-km	₱ 15,402,370.44 / lane-km	₽77,903,033.35
			CW2- Construction of Road Slope Protection Structure / 2,283 sq.m.	₱ 3,918.95/ sq.m.	₱8,946,966.65
EAO	-	₱ 3,150,000.00	EAO	_	₱ 3,150,000.00
LAO	Total: ₱90,000,000				

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