

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Manila

May 8, 2023

MEMORANDUM

FOR

EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

This Department

This refers to the memorandum dated 2 May 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** endorsing the request of **District Engineer BENSALI A. KASIM, Zamboanga Sibugay 2nd District Engineering Office,** for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
		Project I	Description		
UACS No. 3002 Project ID: P00	15102761000 / 733821MN /				
Convergence and Special Support Program (CSSP) — Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Concrete Road along Tungawan (Malungon) - Sirawai Road, Zamboanga Sibugay			Convergence and Special Support Program (CSSP) – Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Concrete Road along Tungawan (Malungon) - Sirawai Road, Zamboanga Sibugay		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 4.770 Lane-km	₱ 18,207,547.17 lane-km	₱ 86,850,000.00	CW1- Construction of Concrete Road/ 4.23 Lane-km	20,531,914.89 /Lane-km	₱ 86,850,000.00
EAO	philos	₱ 3,150,000.00	EAO /	41.0 14	₹3,150,000.00
Total:		₱ 90,000,000.00		Total: ₱ 90,000,0	

Justification:

- The decrease in physical target/increase in the unit cost is due to;
 - ✓ Higher cost for hauling of fine and coarse aggregates (55.98 km hauling distance), aggregate subbase course (42.81 km hauling distance) and Cement (32.48 km hauling distance)
 - ✓ Inclusion of Slope Protection Structures and Miscellaneous Structures which constitutes 7.85% and 2.52% respectively, also contributed in the increase of the unit cost
- The Derived unit cost is based on the approved Detailed Unit Price Analysis (DUPA) and Programs of Works (POW).

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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

ADOR G. CANLAS

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA É. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

Underse retary for Regional Operations

in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 aap/OAL/AVS/AGC/ERP



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UACS No. 300215102761000 Project ID: P00733821MN

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ADOR G. CANLAS

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, XI, XII, and XIII

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MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

EUGENIO . PIPO, JR.

Undersection for Regional Operations in CAP, Regions I, II, IX, X, XI, XII, and XIII

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