

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Manila

April 17, 2023

MEMORANDUM

FOR

EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

This refers to the memorandum dated 12 April 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, endorsing the request of **District Engineer BENSALI A. KASIM, Zamboanga Sibugay 2nd District Engineering Office**, for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
		Project	Description		
UACS No. 30021510 Project ID:P007338					
Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/orBridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities			Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/orBridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities		
Construction of Ro Zamboanga Sibugay	ad, Barangay Rem	nedios, R.T Lim,	Construction of Road, Sibugay	Barangay Remedios, R	.T Lim, Zamboanga
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 2.65 lane-km	₱ 18,490,566.04/ lane-km	₱49,000,000.00	CW1- Construction of Concrete Road/ 2.15lane-km	₱ 20,178,754.80 / lane-km	₱43,384,322.81
			CW2- Construction of Road Slope Protection Structure / 1,433sq.m.	₱ 3,918.83/ sq.m.	P5,615,677.19
EAO	_	₱1,000,000.00	EAO	_	₱1,000,000.00
Total: P50,000,000			Total:	₱50,000,000	

Justification:

- Decrease in physical target/ increase in the unit cost due to the substantial volume of Earthworks, subbase and base course which constitutes 11.50% of the total project cost. Higher cost of Hauling of materials and the Inclusion of Miscellaneous Structures for road safety which constitutes 5.93% of the total project cost also contributed to the increase in the physical target.
- Inclusion of CW2 Construction of Road Slope Protection to protect the Road from road slip and erosion.
- The derived unit cost is based on the approved Detailed Unit Price Analysis (DUPA) and Program of Works (POW).



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Based on our evaluation, the submitted request for modification of the said project is in order; hence,/approval hereof is recommended.

REY PETER B. GILLE, D.M.

OIC - Assistant Secretary for Technical Services

And Information Management Service, and

OIC - Office of Assistant Secretary for Regional Operations

in CAR, Regions I, II, IX, X, XI, XII, and XIII get & fullan col

RECOMMENDING APPROVAL:

CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning

and Public-Private Partnership Services

APPROVED / DISAPPROVED+

Undersecretary for Regional Operations

in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 LDAM/OAL/AVS/AGC/ERP



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FOR

EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

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As per GAA/Original			As Modified		
		Project	Description		
UACS No. 300215103436000 Project ID:P00733878MN					
Convergence and Spe Infrastructure Projects Roads and/orBridges f Major/ Strategic Public I Construction of Road Zamboanga Sibugay	Alleviating Gaps from the National Buildings/Facilities	(SIPAG) - Access	Convergence and Sustainable Infrastruct Access Roads and/orBr Major/ Strategic Public Construction of Road, Sibugay	idges from the Nationa Buildings/Facilities	ng Gaps (SIPAG) al Road/s leading to
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 2.65 lane-km	₱ 18,490,566.04/ lane-km	₱49,000,000.00	CW1- Construction of Concrete Road/ 2.15lane-km	₱ 20,178,754.80 / lane-km	P43,384,322.81
			CW2- Construction of Road Slope Protection Structure / 1,433sq.m.	₱ 3,918.83/ sq.m.	₱5,615,677.19
EAO	_	₱1,000,000.00	EAO	_	₱1,000,000.00
Total: P 50,000,000			Total:		₱50,000,000

Justification:

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OIC – Assistant Secretary for Technical Services And Information Management Service, and OIC – Office of Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

MB

APPROVED/-DISAPPROVED:-

EUGENJO K. PIPO, JR.

Undersected by for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

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