

# Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

## **OFFICE OF THE SECRETARY**

Manila

May 16, 2023

#### **MEMORANDUM**

**FOR** 

**EMIL K. SADAIN** 

Senior Undersecretary and Focal Person

for BARMM Infrastructures

This refers to the memorandum dated 12 May 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified					
Project Description								
UACS No. 300217100184000 Project ID: P00733934MN								
Convergence and Special Support Program (CSSP) - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions)			Convergence and Special Support Program (CSSP) - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions)					
Rehabilitation / Improvement of Jolo Port - Bud Daho - Romainder Road traverse the jurisdiction of Municipality of Jolo, Patikul and Talipao, Sulu			Rehabilitation / Improvement of Jolo Port - Bud Daho - Romainder Road traverse the jurisdiction of Municipality of Jolo, Patikul and Talipao, Sulu					
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost			
CW1- Rehabilitation of Concrete Road/ 2.46 lane km	₱ 11,768,292.68 / lane km	₱ 28,950,000.00	CW1- Rehabilitation of Concrete Road / 2.08 lane km	P 13,918,269.23 / lane km	₹28,950,000.00			
EAO	_	₱ 1,050,000.00	EAO	721.8	1,050,000.00			
Total: P 30,000,000.00			Total: ₱30,000,000.00					

- Increase in unit cost/decrease in physical target due to:
  - ✓ The Earthworks of 9.37% (₱ 2,713,075.75), since the road project requires adjustment on horizontal and vertical alignments to meet the DPWH Design Guidelines and Criteria.
  - ✓ The scope of work also includes Item 101(3)b3; Removal of Structures and Obstructions, and Item 102(2); Surplus Common Excavation.
  - ✓ It also involves Miscellaneous structures of Reflectorized Thermoplastic pavement markings (White) of which 0.92% (₱ 267,258.07) of the total project cost.
  - ✓ Also, this project is located in an island where material cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source in Municipality of Patikul/Talipao in the province of Sulu is limited.
- The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price Analysis (DUPA).



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EAO	.—	₱ 1,050,000.00	EAO		₱ 1,050,000.00			
Total:		₱ 30,000,000.00		Total:	₱ 30,000,000.00			
Justification:								

- Increase in unit cost/decrease in physical target due to;
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UACS No. 300217100184000 Project ID: P00733934MN Page 2 of 2

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

**RECOMMENDING APPROVAL:** 

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning

and Public-Private Partnership Services

APPROVED/DISAPPROVED:

EMILK. SADAIN

Senior Undersecretary and Focal Person

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