

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Manila

May 17, 2023

MEMORANDUM

FOR

MANUEL M. BONOAN

Secretary

This Department

This refers to the memorandum dated 12 May 2023 of DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III, requesting for the modification of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
		Project D	escription		
UACS No. 300219101756000 Project ID: P00733979MN					
Convergence and Special Support Program (CSSP)— Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities			Convergence and Special Support Program (CSSP)— Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities		
Construction of Flood Control Structure (Revetment/Bank Protection) along Salug Daku River, Salug Daku Bridge, Sergio Osmeña, Zamboanga del Norte			Construction of Flood Control Structure (Revetment/Bank Protection) along Salug Daku River, Salug Daku Bridge, Sergio Osmeña, Zamboanga del Norte		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Flood Mitigation Structure/ 696.423 ln.m	.₱~138,565.21 /ln.m	₱ -96,500,000.00	CW1- Construction of Flood Mitigation Structure/ 560.0 ln.m	P 172,321.42 /ln.m	₱ 96,500,000.00
EAO	_	₱ 3,500,000.00	EAO		₱ 3,500,000.00
Total:		P100,000,000.00	Total:		P100,000,000.00
Justification:	,	Uf Cert	4 Court	Carri	Gren.

The decrease in physical target/ increase in unit cost is due to;

- ✓ The project involves the construction of structural concrete on handlaid rock embankment with a 4 meters crest width to provide access to vehicles and to protect the river from scouring. It constitutes ₱ 61,393,593.44 of the total project cost.
- ✓ The design also includes the use of 1,400 pcs. of structural steel sheet pile 3 meters in length per pile with a width of 0.40 meters, constituting 27.03% (₱ 26,082,454.23) of the total project cost.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

UACS No. 300219101756000 Project ID: P00733979MN Page 2 of 2

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

ADOR G. CANLAS

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

Undersecretary for Regional Operations

in CAR, Regions I, II, IX, X, XI, XII, and XIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN Secretary

2.3 mksa/OAL/AVS/AGC/ERP

Department of Public Works and Highways Office of the Secretary



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Manila

May 17, 2023

MEMORANDUM

FOR

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MANUEL M. BONOAN

Secretary

This Department

This refers to the memorandum dated 12 May 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
		Project D	escription		
UACS No. 30021 Project ID: P007					
Convergence and Special Support Program (CSSP)— Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities			Convergence and Special Support Program (CSSP)— Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities		
Construction of Flood Control Structure (Revetment/Bank Protection) along Salug Daku River, Salug Daku Bridge, Sergio Osmeña, Zamboanga del Norte			Construction of Flood Control Structure (Revetment/Bank Protection) along Salug Daku River, Salug Daku Bridge, Sergio Osmeña, Zamboanga del Norte		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of			CW1- Construction of		

Justification:

Flood Mitigation

Structure/

696.423 In.m

EAO

Total:

The decrease in physical target/ increase in unit cost is due to;

₱ 138,565.21

/ln.m

₱ 96,500,000.00

₱ 3,500,000.00

P100,000,000.00

- ✓ The project involves the construction of structural concrete on handlaid rock embankment with a 4 meters crest width to provide access to vehicles and to protect the river from scouring. It constitutes ₱ 61,393,593.44 of the total project cost.
- ✓ The design also includes the use of 1,400 pcs. of structural steel sheet pile 3 meters in length per pile with a width of 0.40 meters, constituting 27.03% (₱ 26,082,454.23) of the total project cost.

Flood Mitigation

Structure/

560.0 ln.m

EAO

Total:

P 172,321.42

/ln.m

₱ 96,500,000.00

₱ 3,500,000.00

P100,000,000.00

 The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

UACS No. 300219101756000 Project ID: P00733979MN

Undersecretary for Regional Operations

in CAR, Regions I, II, IX, X, XI, XII, and XIII

Page 2 of 2

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

ADOR G. CANLAS

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, XII, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning

and Public-Private Partnership Services

APPROVED/DISAPPROVED:

MANUELMASONOAN

Secretary 6

2.3 mksa/OAL/AVS/AGC/ERP