Manila

Number:

TX-082

Project ID:

P00734015MN



March 24, 2023

MEMORANDUM

FOR

EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

This Department

This refers to the memorandum dated 21 March 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** favorably endorsing the request of *District Engineer Jul-ARAB A. KONG, Zamboanga City District Engineering Office* for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
		Project De	escription		
	002191020940 P00734015MN	00			
Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities Construction of Flood Mitigation Structure, Barangay Cawit, Zamboanga City			Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities Construction of Flood Mitigation Structure, Barangay Cawit, Zamboanga City		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Flood Mitigation Structure / 208.927 Ln.m.	₱ 140,719.01 / Ln.m.	P 29,400,000.00	CW1- Construction of Flood Mitigation Structure / 238.90 Ln.m.	P 123,064.04/ Ln.m.	P 29,400,000.00
EAO	_	₱ 600,000.00	EAO	-	P 600,000.00
Total:		P 30,000,000.00		Total:	P 30,000,000.00

Justification:

Increase in physical target/ decrease in unit cost for CW1 – Construction of Flood Mitigation Structure from 208.927 ln.m. (P 140,719.01/Ln.m.) to 238.90 ln.m. (P123,064.04/Ln.m.), due to the following:

- Based on the result of the design data, the suitable flood mitigation structure to be built along
 this river is a rubble concrete structure that rests on a reinforced concrete structure with steel
 sheet pile foundation.
- The slope protection works including the rubble concrete comprise 80.002% of the total project cost.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).
- See attached Certificate of Reasonableness of Cost Estimates signed by District Engineer Jul
 -Arab A. Kong and Regional Director Cayamombao D. Dia, CESO III.



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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

ADOR G. CANLAS

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 mksa/AVS/AGC/ERP