



April 24 2023

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

BARMM 178

MEMORANDUM

FOR : **EMIL K. SADAIN**
Senior Undersecretary and Focal Person
for BARMM Infrastructures

This refers to the memorandum dated 20 April 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300215102735000 Project ID: P00735016MN Convergence and Special Support Program (CSSP) - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Sapa-Sapa-Kohec National Highway, Sapa-Sapa, Tawi-Tawi			 Convergence and Special Support Program (CSSP) - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Sapa-Sapa-Kohec National Highway, Sapa-Sapa, Tawi-Tawi		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 9.280 Lane Km	₱ 18,197,737.07 /Lane Km	₱ 168,875,000.00	CW1- Construction of Concrete Road/ 7.980 Lane Km	₱ 21,162,280.7 /Lane Km <i>₱ 42. M /k</i>	₱ 168,875,000.00
EAO	-	₱ 6,125,000.00	EAO	-	₱ 6,125,000.00
Total:		₱175,000,000.00	Total:		₱175,000,000.00
Justification: <ul style="list-style-type: none">• Increase in unit cost/decrease in physical target due to;<ul style="list-style-type: none">✓ The substantial volume of earthworks of 8.94% (₱ 13,317,284.04), since the road project requires adjustment on horizontal and vertical alignments to meet the DPWH Design Guidelines and Criteria.✓ It also involves Miscellaneous structures of Reflectorized Thermoplastic pavement markings (White) (₱ 1,007,128.62).✓ Also, this project is located in an island where material cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source in Municipality of Sapa-Sapa in the province of Tawi-Tawi is limited.• The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price Analysis (DUPA).					



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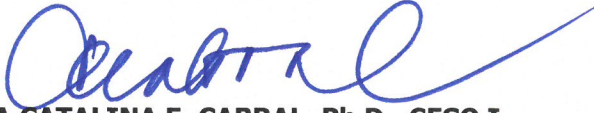
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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services

APPROVED/DISAPPROVED:



EMIL K. SADAIN
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