



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

April 24 2023

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 20 April 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300215102736000 Project ID: P00735017MN					
Convergence and Special Support Program (CSSP) - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities			Convergence and Special Support Program (CSSP) - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
Concreting of Tandu-Bato-Taindih Road, Luuk, Sulu			Concreting of Tandu-Bato-Taindih Road, Luuk, Sulu		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 3.820 lane km	₱ 18,188,481.68 / Lane km	₱ 69,480,000.00	CW1- Construction of Concrete Road/ 2.05 lane km	₱ 33,892,682.93 / Lane km	₱ 69,480,000.00
EAO	—	₱ 2,520,000.00	EAO	—	₱ 2,520,000.00
Total:		₱ 72,000,000.00	Total:		₱ 72,000,000.00

Justification:

- Increase in unit cost/decrease in physical target due to;
 - ✓ The massive volume of Earthworks which constitute 50.67% (₱ 35,207,816.34) of the total project cost. It involves huge volume of Boulder fill (₱ 31,443,875.47), or 45.256% of the total project cost.
 - ✓ It also involves Miscellaneous structures of Reflectorized Thermoplastic pavement markings (White) of which 3.85% (₱ 2,676,962.73) of the total project cost.
 - ✓ Also, this project is located in an island where material cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source in Municipality of Luuk in the province of Sulu is limited.
- The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price Analysis (DUPA).



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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services



EMIL K. SADAIN
Senior Undersecretary and Focal Person
for BARMM Infrastructures

APPROVED/~~DISAPPROVED~~:

MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary



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APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary