



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
Manila

May 29, 2023

**MEMORANDUM**

**FOR :** **EMIL K. SADAIN**  
Senior Undersecretary and Focal Person  
for BARMM Infrastructures

This refers to the memorandum dated 26 May 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
<b>UACS No. 300215102737000</b> <b>Project ID: P00735018MN</b>  Convergence and Special Support Program (CSSP) - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities  Construction/Improvement of Road, Indanan-Maimbung, Maimbung, Sulu			  Convergence and Special Support Program (CSSP) -Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities  Construction/Improvement of Road, Indanan-Maimbung, Maimbung, Sulu		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 1.590 lane km	₱ 18,207,547.17 /lane km	₱ 28,950,000.00	CW1- Construction of Concrete Road/ 2.65 lane km	₱ 10,924,528.30 /lane km <i>₱ 21.8 M /km</i>	₱ 28,950,000.00
EAO	—	₱ 1,050,000.00	EAO	—	₱ 1,050,000.00
Total:		₱ 30,000,000.00	Total:		₱ 30,000,000.00

**Justification:**

- The increase in physical target/decrease in the unit cost is due to the minimal correction on the vertical alignment requiring lesser earthworks constituting 8.03% (₱ 2,323,304.31) only of the total project cost.
  - The scope of work also includes Item 101(3)b3; Removal of Structures and Obstruction and 105(1)a; Subgrade Preparation.
  - It also involves Miscellaneous structures of Reflectorized Thermoplastic pavement markings (White) of which 1.28% (₱ 371,075.76) of the total project cost.
  - Also, this project is located in an island where material cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source in Municipality of Maimbung in the province of Sulu is limited.
- The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price Analysis (DUPA).





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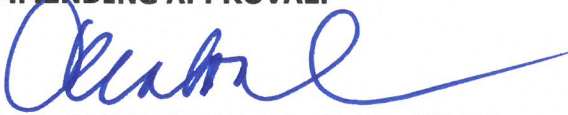
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EAO	–	₱ 1,050,000.00	EAO	–	₱ 1,050,000.00
Total:		₱ 30,000,000.00	Total:		₱ 30,000,000.00
Justification: <ul style="list-style-type: none"><li>• The increase in physical target/decrease in the unit cost is due to the minimal correction on the vertical alignment requiring lesser earthworks constituting 8.03% (₱ 2,323,304.31) only of the total project cost.</li><li>• The scope of work also includes Item 101(3)b3; Removal of Structures and Obstruction and 105(1)a; Subgrade Preparation.</li><li>• It also involves Miscellaneous structures of Reflectorized Thermoplastic pavement markings (White) of which 1.28% (₱ 371,075.76) of the total project cost.</li><li>• Also, this project is located in an island where material cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source in Municipality of Maimbung in the province of Sulu is limited.</li><li>• The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price Analysis (DUPA).</li></ul>					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

**RECOMMENDING APPROVAL:**



**MARIA CATALINA E. CABRAL, Ph.D., CESO I**  
Undersecretary for Planning  
and Public-Private Partnership Services

**APPROVED/~~DISAPPROVED~~:**



**EMIL K. SADAIN**  
Senior Undersecretary and Focal Person  
for BARM Infrastructure



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