



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
Manila

May 29, 2023

**MEMORANDUM**

**FOR :** **EMIL K. SADAIN**  
Senior Undersecretary and Focal Person  
for BARMM Infrastructures

This refers to the memorandum dated 26 May 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300221102343000 Project ID: P00735034MN  Convergence and Special Support Program (CSSP)- Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities  Concreting of Road at Brgy. Bulabug, Maimbung, Sulu			Convergence and Special Support Program (CSSP)- Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities  Concreting of Road at Brgy. Bulabug, Maimbung, Sulu		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 0.530 lane km	₱ 18,679,245.28 /lane km	₱ 9,900,000.00	CW1- Construction of Concrete Road/ 0.74 lane km	₱ 13,378,378.37 /lane km <i>₱ 26.64/km</i>	₱ 9,900,000.00
EAO	—	₱ 100,000.00	EAO	—	₱ 100,000.00
Total:		₱ 10,000,000.00	Total:		₱ 10,000,000.00
Justification:					
<ul style="list-style-type: none"><li>The increase in physical target/decrease in the unit cost is due to the minimal correction on the vertical alignment requiring lesser earthworks constituting 5.99% (₱ 593,255.73) only of the total project cost.</li><li>The scope of work also includes Item 102(2); Surplus Common Excavation, 104(1)a1; Embankment from Roadway Excavation, and 105(1)a; Subgrade Preparation.</li><li>It also involves Miscellaneous structures of Reflectorized Thermoplastic pavement markings (White) of which 0.81% (₱ 80,516.57) of the total project cost.</li><li>Also, this project is located in an island where material cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source in Municipality of Maimbung in the province of Sulu is limited.</li><li>The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price Analysis (DUPA).</li></ul>					



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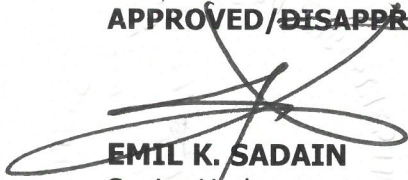
Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

**RECOMMENDING APPROVAL:**

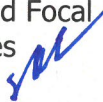


**MARIA CATALINA E. CABRAL, Ph.D., CESO I**  
Undersecretary for Planning  
and Public-Private Partnership Services

**APPROVED/~~DISAPPROVED~~:**



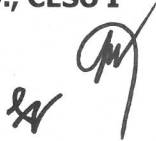
**EMIL K. SADAIN**  
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**MARIA CATALINA E. CABRAL, Ph.D., CESO I**  
Undersecretary for Planning  
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**APPROVED/DISAPPROVED:**

**EMIL K. SADAIN**

Senior Undersecretary and Focal Person  
for BARM Infrastructures

  
06/06/23