

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Manila

May 29, 2023

MEMORANDUM

FOR

EMIL K. SADAIN

As per GAA/Original

Senior Undersecretary and Focal Person

for BARMM Infrastructures

This refers to the memorandum dated 26 May 2023 of DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III, requesting for the modification of the project under FY 2023 GAA, to wit;

As Modified

Project Description								
Project ID: Po	0221102343000 00735034MN							
Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Concreting of Road at Brgy. Bulabug, Maimbung,			Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Concreting of Road at Brgy. Bulabug, Maimbung,					
Sulu			Sulu					
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost			
CW1- Construction of Concrete Road/ 0.530 lane km	₱ 18,679,245.28 /lane km	₱ 9,900,000.00	CW1- Construction of Concrete Road/ 0.74 lane km	P 13,378,378.37 /lane km P 26 . 6	₱ 9,900,000.00 U/ka			
EAO	-	₱ 100,000.00	EAO	- 1	₱ 100,000.00			
	Total:	₱ 10,000,000.00		Total:	₱ 10,000,000.00			
Justification:								

- The increase in physical target/decrease in the unit cost is due to the minimal correction on the vertical alignment requiring lesser earthworks constituting 5.99% (₱ 593,255.73) only of the total project cost.
- The scope of work also includes Item 102(2); Surplus Common Excavation, 104(1)a1; Embankment from Roadway Excavation, and 105(1)a; Subgrade Preparation.
- It also involves Miscellaneous structures of Reflectorized Thermoplastic pavement markings (White) of which 0.81% (₱ 80,516.57) of the total project cost.
 - Also, this project is located in an island where material cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source in Municipality of Maimbung in the province of Sulu is limited. The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price Analysis (DUPA).



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As Modified

	Project D	escription			
UACS No. 300221102343000 Project ID: P00735034MN					
Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Concreting of Road at Brgy. Bulabug, Maimbung, Sulu			Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Concreting of Road at Brgy. Bulabug, Maimbung, Sulu		
Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost	
₱ 18,679,245.28 /lane km	₱ 9,900,000.00	CW1- Construction of Concrete Road/ 0.74 lane km	₱ 13,378,378.37 /lane km	₱ 9,900,000.00	
-	₱ 100,000.00	EAO	- · · · · · · · · · · · · · · · · · · ·	₱ 100,000.00	
Total: P 10,000,000.00			Total: ₱ 10,000,000.00		
	and Special Supportucture Program (BIIs from the National pic Public Buildings/Road at Brgy. Bulaturit Cost 18 18,679,245.28 /lane km	D221102343000 D0735034MN and Special Support Program (CSSP)- ucture Program (BIP) - Access Roads is from the National Road/s leading to gic Public Buildings/ Facilities Road at Brgy. Bulabug, Maimbung, Unit Cost Allocation ₱ 18,679,245.28 /lane km ₱ 100,000.00	and Special Support Program (CSSP)- ucture Program (BIP) - Access Roads is from the National Road/s leading to gic Public Buildings/ Facilities Road at Brgy. Bulabug, Maimbung, Unit Cost Allocation Type of Work/ Physical Target CW1- Construction of Concrete Road/ 0.74 lane km P 100,000.00 EAO	Convergence and Special Support Program (CSSP)- ucture Program (BIP) - Access Roads is from the National Road/s leading to gic Public Buildings/ Facilities Road at Brgy. Bulabug, Maimbung, Unit Cost Allocation P 18,679,245.28 / lane km P 100,000.00 Convergence and Special Suppo Basic Infrastructure Program (BI and/or Bridges from the National Major/ Strategic Public Buildings) Concreting of Road at Brgy. Bulabug Unit Cost Type of Work/ Physical Target CW1- Construction of Concrete Road/ 0.74 lane km P 13,378,378.37 /lane km	

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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning

and Public-Private Partnership Services

APPROVED/DISAPPROVED:

EMIL K. SADAIN

Senior Undersecretary and Focal Person

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UACS No. 300221102343000 Project ID: P00735034MN

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