



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

May 29, 2023

MEMORANDUM

FOR : **EMIL K. SADAIN**
Senior Undersecretary and Focal Person
for BARM Infrastructure

This refers to the memorandum dated 26 May 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300221102344000 Project ID: P00735035MN Convergence and Special Support Program (CSSP)- Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Concreting Road at Brgy. Gulangan, Maimbung, Sulu			Convergence and Special Support Program (CSSP)- Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Concreting Road at Brgy. Gulangan, Maimbung, Sulu		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 0.530 lane km	₱ 18,679,245.28 /lane km	₱ 9,900,000.00	CW1- Construction of Concrete Road/ 0.864 lane km	₱ 11,458,333.33 /lane km <i>₱ 22.8 m / km</i>	₱ 9,900,000.00
EAO	—	₱ 100,000.00	EAO	—	₱ 100,000.00
Total:		₱ 10,000,000.00	Total:		₱ 10,000,000.00
Justification: <ul style="list-style-type: none">The increase in physical target/decrease in the unit cost is due to the minimal correction on the vertical alignment requiring lesser earthworks constituting 5.25% (₱ 519,306.9) only of the total project cost.The scope of work also includes Item 102(2); Surplus Common Excavation, 103(3); Foundation Fill, 103(6)a; Pipe Culvert and Drain Excavation, 104(1)a1; Embankment from Roadway Excavation, and 105(1)a; Subgrade Preparation.It also involves Miscellaneous structures of Reflectorized Thermoplastic pavement markings (White) of which 0.86% (₱ 85,549.93) of the total project cost.Also, this project is located in an island where material cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source in Municipality of Maimbung in the province of Sulu is limited.The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price Analysis (DUPA).					



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Senior Undersecretary and Focal Person
for BARMM Infrastructures

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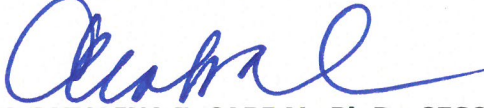
As per GAA/Original			As Modified		
Project Description					
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Total:		₱ 10,000,000.00	Total:		₱ 10,000,000.00

Justification:

- The increase in physical target/decrease in the unit cost is due to the minimal correction on the vertical alignment requiring lesser earthworks constituting 5.25% (₱ 519,306.9) only of the total project cost.
- The scope of work also includes Item 102(2); Surplus Common Excavation, 103(3); Foundation Fill, 103(6)a; Pipe Culvert and Drain Excavation, 104(1)a1; Embankment from Roadway Excavation, and 105(1)a; Subgrade Preparation.
- It also involves Miscellaneous structures of Reflectorized Thermoplastic pavement markings (White) of which 0.86% (₱ 85,549.93) of the total project cost.
- Also, this project is located in an island where material cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source in Municipality of Maimbung in the province of Sulu is limited.
- The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price Analysis (DUPA).

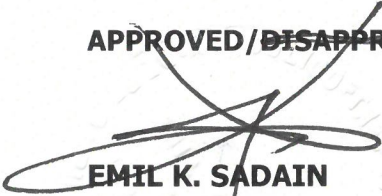
Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services

APPROVED/~~DISAPPROVED~~:

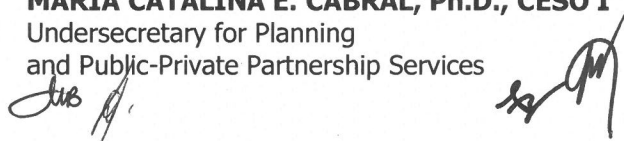


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APPROVED/DISAPPROVED:

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for BARMM Infrastructures

