

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Manila

MEMORANDUM

FOR

EMIL K. SADAIN

Senior Undersecretary and Focal Person

for BARMM Infrastructures

This refers to the memorandum dated 26 May 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified						
Project Description									
UACS No. 300 Project ID: Po	0221102351000 00735039MN								
Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Concreting of Road at Brgy. Bangkal, Patikul, Sulu			Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Concreting of Road at Brgy. Bangkal, Patikul, Sulu						
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost				
CW1- Construction of Concrete Road/ 0.530 lane km	₱ 18,679,245.28 /lane km	₱ 9,900,000.00	CW1- Construction of Concrete Road/ 0.838 lane	P 11,813,842.48 /lane km	₱ 9,900,000.00				

Justification:

EAO

• The increase in physical target/decrease in the unit cost is due to the minimal correction on the vertical alignment requiring lesser earthworks constituting 9.08% (₱ 898,861.75) only of the total project cost.

km

EAO

₱ 100,000.00

₱ 10,000,000.00

Total:

• The scope of work also includes Item 104(1)a1; Embankment from Roadway Excavation, 104(2)a; Embankment from Borrow, and 105(1)a; Subgrade Preparation.

₱ 100,000.00

₱ 10,000,000.00

Total:

- It also involves Miscellaneous structures of Reflectorized Thermoplastic pavement markings (White) of which 0.85% (₱ 83,965.67) of the total project cost.
- Also, this project is located in an island where material cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since/the source in Municipality of Patikul in the province of Sulu is limited.
- The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price Analysis (DUPA).



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- The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning

and Public-Private Partnership Services

APPROVED/DISAPPROVED:

EMIL K. SADAIN

Senior Undersecretary and Focal Person for BARMM Infrastructures

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