



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
Manila

May 29, 2023

**MEMORANDUM**

**FOR :** **EMIL K. SADAIN**  
Senior Undersecretary and Focal Person  
for BARMM Infrastructures

This refers to the memorandum dated 26 May 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300221102352000 Project ID: P00735040MN  Convergence and Special Support Program (CSSP)- Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities  Concreting of Road at Brgy. Bilaan, Talipao, Sulu			Convergence and Special Support Program (CSSP)- Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities  Concreting of Road at Brgy. Bilaan, Talipao, Sulu		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 0.530 lane km	₱ 18,679,245.28 /lane km	₱ 9,900,000.00	CW1- Construction of Concrete Road/ 0.72 lane km	₱ 13,750,000.00 /lane km  <i>₱ 27.4 M / km</i>	₱ 9,900,000.00
EAO	—	₱ 100,000.00	EAO	—	₱ 100,000.00
Total:		₱ 10,000,000.00	Total:		₱ 10,000,000.00
Justification:					
<ul style="list-style-type: none"><li>The increase in physical target/decrease in the unit cost is due to the minimal correction on the vertical alignment requiring lesser earthworks constituting 7.88% (₱ 779,669.63) only of the total project cost.</li><li>The scope of work also includes Item 102(2); Surplus Common Excavation, 103(3); Foundation Fill, 103(6)a; Pipe Culvert and Drain Excavation, 104(1)a1; Embankment from Roadway Excavation, and 105(1)a; Subgrade Preparation.</li><li>It also involves Miscellaneous structures of Reflectorized Thermoplastic pavement markings (White) of which 0.86% (₱ 85,013.57) of the total project cost.</li><li>Also, this project is located in an island where material cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source in Municipality of Talipao in the province of Sulu is limited.</li><li>The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price Analysis (DUPA).</li></ul>					





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<b>Justification:</b> <ul style="list-style-type: none"><li>• The increase in physical target/decrease in the unit cost is due to the minimal correction on the vertical alignment requiring lesser earthworks constituting 7.88% (₱ 779,669.63) only of the total project cost.</li><li>• The scope of work also includes Item 102(2); Surplus Common Excavation, 103(3); Foundation Fill, 103(6)a; Pipe Culvert and Drain Excavation, 104(1)a1; Embankment from Roadway Excavation, and 105(1)a; Subgrade Preparation.</li><li>• It also involves Miscellaneous structures of Reflectorized Thermoplastic pavement markings (White) of which 0.86% (₱ 85,013.57) of the total project cost.</li><li>• Also, this project is located in an island where material cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source in Municipality of Talipao in the province of Sulu is limited.</li><li>• The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price Analysis (DUPA).</li></ul>					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

**RECOMMENDING APPROVAL:**



**MARIA CATALINA E. CABRAL, Ph.D., CESO I**

Undersecretary for Planning  
and Public-Private Partnership Services

**APPROVED/~~DISAPPROVED~~:**



**EMIL K. SADAIN**

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for BARM Infrastructures