



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
Manila

May 08, 2023

**MEMORANDUM**

**FOR :** **MANUEL M. BONOAN**  
Secretary  
This Department

This refers to the memorandum dated 5 May 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
<b>UACS No. 300221102354000</b> <b>Project ID: P00735042MN</b>  Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities  Rehabilitation/Improvement of Kan Hadjili- Taiti Road,Kan-Mindus, Luuk, Sulu			 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program ( <u>BIP</u> ) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities  Rehabilitation/Improvement of Kan Hadjili- Taiti Road,Kan-Mindus, <u>Luuk</u> , Sulu		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Rehabilitation of Concrete Road / 2.790 Lane Km	₱ 12,064,516.13 /Lane Km	₱ 33,660,000.00	CW1- Rehabilitation of Concrete Road / <b>1.787</b> Lane Km	₱ <b>18,836,038.05</b> /Lane Km	<b>₱33,660,000.00</b>
EAO	—	₱ 340,000.00	EAO	<b>₱ 37.6 M/km</b>	₱ 340,000.00
Total:		<b>₱ 34,000,000.00</b>	Total:		<b>₱ 34,000,000.00</b>

**Justification:**

- Increase in unit cost/decrease in physical target due to;
  - ✓ The Earthworks of 9.11% (₱ 3,066,578.40), since the road project requires adjustment on horizontal and vertical alignments to meet the DPWH Design Guidelines and Criteria.
  - ✓ The scope of work also includes Item 101(3)b2; Removal of Actual Structures/ Obstruction and Item 105(2); Surplus Common Excavation.
  - ✓ It also involves Miscellaneous structures of Reflectorized Thermoplastic pavement markings (White) of which 0.7% (₱ 230,324.14) of the total project cost.
  - ✓ Also, this project is located in an island where material cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source in Municipality of Luuk in the province of Sulu is limited.
- The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price Analysis (DUPA).



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EAO	–	₱ 340,000.00	EAO	–	₱ 340,000.00
Total:		₱ 34,000,000.00	Total:		₱ 34,000,000.00
Justification:					
<ul style="list-style-type: none"><li>• Increase in unit cost/decrease in physical target due to;<ul style="list-style-type: none"><li>✓ The Earthworks of 9.11% (₱ 3,066,578.40), since the road project requires adjustment on horizontal and vertical alignments to meet the DPWH Design Guidelines and Criteria.</li><li>✓ The scope of work also includes Item 101(3)b2; Removal of Actual Structures/ Obstruction and Item 105(2); Surplus Common Excavation.</li><li>✓ It also involves Miscellaneous structures of Reflectorized Thermoplastic pavement markings (White) of which 0.7% (₱ 230,324.14) of the total project cost.</li><li>✓ Also, this project is located in an island where material cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source in Municipality of Luuk in the province of Sulu is limited.</li></ul></li><li>• The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price Analysis (DUPA).</li></ul>					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

**RECOMMENDING APPROVAL:**



**MARIA CATALINA E. CABRAL, Ph.D., CESO I**  
Undersecretary for Planning  
and Public-Private Partnership Services



**EMIL K. SADAIN**  
Senior Undersecretary and Focal Person  
for BARMM Infrastructures

**APPROVED/~~DISAPPROVED~~:**



**MANUEL M. BONOAN**  
Secretary

Department of Public Works and Highways  
Office of the Secretary



WIN3B01105



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Undersecretary for Planning  
and Public-Private Partnership Services

  
**EMIL K. SADAIN**  
Senior Undersecretary and Focal Person  
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**APPROVED/DISAPPROVED:**

  
**MANUEL M. BONOAN**  
Secretary