



May 08, 2023

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 5 May 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300221102355000 Project ID: P00735043MN Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Rehabilitation/Improvement of Kan-Baling-Tandu Bato, housing road, Luuk, Sulu			 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Rehabilitation/Improvement of Kan-Baling-Tandu Bato, housing road, Luuk, Sulu		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Rehabilitation of Concrete Road / 1.560 lane km	₱ 12,057,692.30 / lane km	₱ 18,810,000.00	CW1- Rehabilitation of Concrete Road / 1.031 lane km	₱ 18,244,422.89 / lane km	₱ 18,810,000.00
EAO	–	₱ 190,000.00	EAO	₱ 36.2 M/km	₱ 190,000.00
Total:		₱ 19,000,000.00	Total:		₱ 19,000,000.00

Justification:

- Increased in Unit Cost/ Decreased in Physical target due to;
 - ✓ The Earthworks of 7.43% (₱ 1,398,193.81), since the road project requires Item 102(2); Surplus common Excavation for the Rehabilitation of the road project.
 - ✓ Also, this project is located in an island where material cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source in Municipality of Luuk in the province of Sulu is limited.
- The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price Analysis (DUPA).



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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services



EMIL K. SADAIN
Senior Undersecretary and Focal Person
for BARMM Infrastructures

APPROVED/~~DISAPPROVED~~:



MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary



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APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

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06/21/13