

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY**

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Manila

MEMORANDUM

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FOR

EMIL K. SADAIN

Senior Undersecretary and Focal Person for BARMM Infrastructures

This refers to the memorandum dated 5 May 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
		Project D	escription		
UACS No. 300221102357000 Project ID: P00735044MN					
Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Rehabiliation/Improvement of Circumferential National Road, Luuk Section, Sulu			Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Behabiliation/Improvement of Circumferential National Road, Luuk Section, Sulu		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Rehabilitation of Concrete Road / 3.420 lane km	₱ 12,085,526.31 / lane km	₱ 41,332,500.00	CW1- Rehabilitation of Concrete Road / 5.051 Jane km	₽ 8,183,033.06 / lane km ₽ /6 . 2 /	₱ 41,332,500.00
EAO	_	₱ 417,500.00	EAO	-	₱ 417,500.00
Total:		₽ 41,750,000.00	Total: ₱ 41,750,000.0		₽ 41,750,000.00

Justification:

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Increased in Physical Target/ Decreased in Unit cost due to;

- ✓ The Earthworks of 6.71% (₱ 2,772,795.23), since the road project requires minimal volume of Item 101(3)b2; Removal of Actual Structures and Obstructions and Item 102(2); Surplus common Excavation for the Rehabilitation of the road project.
- ✓ It also involves Miscellaneous structures of Reflectorized Thermoplastic pavement markings (White).

✓ Also, this project is located in an island where material cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source in Municipality of Luuk in the province of Sulu is limited.

The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price Analysis (DUPA).



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- The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:

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MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

EMIL K. SADAIR Senior Undersecretary and Focal Person for BARMM Infrastructures

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EMIL K. SADAIN Senior Undersecretary and Focal Person for BARMM Infrastructures