



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

April 24 2023

MEMORANDUM

FOR : **EMIL K. SADAIN**
Senior Undersecretary and Focal Person
for BARMM Infrastructures

This refers to the memorandum dated 20 April 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300222100130000 Project ID: P00735049MN Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities Concreting of Road at Barangay Kandang, Maimbung, Sulu			 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities Concreting of Road at Barangay Kandang, Maimbung, Sulu		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 1.060 Lane Km	₱18,679,245.28 /Lane Km	₱ 19,800,000.00	CW1- Rehabilitation of Concrete Road / 1.053 Lane Km	₱ 36 M/km ₱ 18,328,584.99 /Lane Km	₱19,300,000.00
EAO	–	₱ 200,000.00	EAO	–	₱ 200,000.00
			EXCESS	–	₱ 500,000.00
Total:		₱ 20,000,000.00	Total:		₱ 20,000,000.00

Justification:

- Decrease in physical target/decrease in unit cost due to;
 - ✓ The minimal correction on the vertical alignment requiring lesser earthworks constituting 10.06% (₱ 1,942,370.85) only of the total project cost.
 - ✓ The scope of work also includes Item 104(1)a1; Embankment from Roadway Excavation and Item 104(a)a; Embankment from Borrow.
 - ✓ It also involves Miscellaneous structures of Reflectorized Thermoplastic pavement markings (White) of which 2.39% (₱ 462,124.96) of the total project cost.
 - ✓ Also, this project is located in an island where material cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source in Municipality of Maimbung in the province of Sulu is limited.
- The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price Analysis (DUPA).



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			EXCESS	–	₱ 500,000.00
Total:		₱ 20,000,000.00	Total:		₱ 20,000,000.00
Justification: <ul style="list-style-type: none">Decrease in physical target/decrease in unit cost due to;<ul style="list-style-type: none">✓ The minimal correction on the vertical alignment requiring lesser earthworks constituting 10.06% (₱ 1,942,370.85) only of the total project cost.✓ The scope of work also includes Item 104(1)a1; Embankment from Roadway Excavation and Item 104(a)a; Embankment from Borrow.✓ It also involves Miscellaneous structures of Reflectorized Thermoplastic pavement markings (White) of which 2.39% (₱ 462,124.96) of the total project cost.✓ Also, this project is located in an island where material cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source in Municipality of Maimbung in the province of Sulu is limited.The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price Analysis (DUPA).					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services

APPROVED/~~DISAPPROVED~~:



EMIL K. SADAIN

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