



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

May 08, 2023

MEMORANDUM

FOR : **EMIL K. SADAIN**
Senior Undersecretary and Focal Person
for BARMM Infrastructures

This refers to the memorandum dated 5 May 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300222100132000 Project ID: P00735051MN Convergence and Special Support Program (CSSP) - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities Concreting of Road at Barangay Lower Tambaking, Maimbung. Sulu			 Convergence and Special Support Program (CSSP) - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities Concreting of Road at Barangay Lower Tambaking, Maimbung. Sulu		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road / 1.060 lane km	₱ 18,679,245.28 / lane km	₱ 19,800,000.00	CW1- Construction of Concrete Road / 1.20 lane km	₱ 16,500,000.00 / lane km <i>₱ 33 M/k</i>	₱ 19,800,000.00
EAO	—	₱ 200,000.00	EAO	—	₱ 200,000.00
Total:		₱ 20,000,000.00	Total:		₱ 20,000,000.00

Justification:

- Increased in Physical target/ Decreased in unit cost due to;
 - ✓ Minimal Amount of Earthworks of which 4.98% (₱ 986,249.03), since the road project only requires Item 104(1)a1; Embankment from Roadway Excavation and Item 102(2); Surplus common Excavation for the road project.
 - ✓ It also involves Miscellaneous structures of Reflectorized Thermoplastic pavement markings (White) of which 0.78% (₱ 154,404.38) only of the total project cost.
 - ✓ Also, this project is located in an island where material cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source in Municipality of Maimbung in the province of Sulu is limited.
- The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price Analysis (DUPA).



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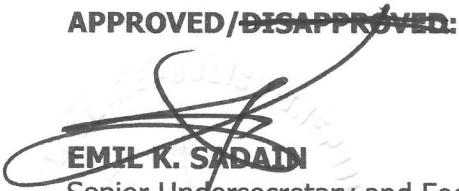
Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services

APPROVED/~~DISAPPROVED~~:



EMIL K. SADAIN
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APPROVED/DISAPPROVED:

EMIL K. SADAIN

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