



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

May 16, 2023

MEMORANDUM

FOR : **EMIL K. SADAIN**
Senior Undersecretary and Focal Person
for BARMM Infrastructures

This refers to the memorandum dated 12 May 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300222100133000 Project ID: P00735052MN					
Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities			Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities		
Concreting of Road at Barangay Batu Ugis. Maimbung, Sulu			Concreting of Road at Barangay Batu Ugis. Maimbung, Sulu		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 1.860 lane km	₱ 18,629,032.25 / lane km	₱ 34,650,000.00	CW1- Construction of Concrete Road / 1.72 lane km	₱ 20,145,348.83 / lane km	₱ 34,650,000.00
EAO	–	₱ 350,000.00	EAO	₱ 40.2 M/k –	₱ 350,000.00
Total:		₱ 35,000,000.00	Total:		₱ 35,000,000.00

Justification:

- Increase in unit cost/decrease in physical target due to;
 - ✓ The Earthworks of 6.59% (₱ 2,224,642.62), it includes Item 100(1); Clearing and Grubbing, Item 104(1)a; Embankment from Roadway Excavation, and Item 102(2); Surplus Common Excavation.
 - ✓ It also involves Miscellaneous structures of Reflectorized Thermoplastic pavement markings (White) of which 0.66% (₱ 221,603.62) of the total project cost.
 - ✓ Also, this project is located in an island where material cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source in Municipality of Maimbung in the province of Sulu is limited.
- The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price Analysis (DUPA).



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EAO	–	₱ 350,000.00	EAO	–	₱ 350,000.00
Total:		₱ 35,000,000.00	Total:		₱ 35,000,000.00
Justification:					
<ul style="list-style-type: none">• Increase in unit cost/decrease in physical target due to;<ul style="list-style-type: none">✓ The Earthworks of 6.59% (₱ 2,224,642.62), it includes Item 100(1); Clearing and Grubbing, Item 104(1)a; Embankment from Roadway Excavation, and Item 102(2); Surplus Common Excavation.✓ It also involves Miscellaneous structures of Reflectorized Thermoplastic pavement markings (White) of which 0.66% (₱ 221,603.62) of the total project cost.✓ Also, this project is located in an island where material cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source in Municipality of Maimbung in the province of Sulu is limited.• The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price Analysis (DUPA).					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

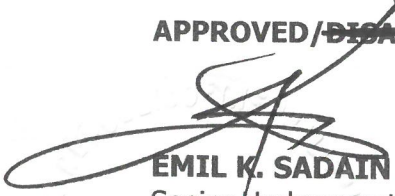
RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services

APPROVED/~~DISAPPROVED~~:



EMIL K. SADAIN

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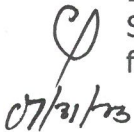
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APPROVED/DISAPPROVED:

EMIL K. SADAIN
Senior Undersecretary and Focal Person
for BARMM Infrastructures



07/31/23

