

APR 25 2023

MEMORANDUM

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
MANILA

Reference

Number:

V-186

Project ID:

P00736065LZ

FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII
This Office

This refers to the Memorandum dated March 27, 2023, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2023 General Appropriations Act (GAA), to wit:

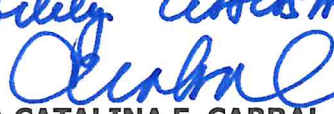
As per GAA/Original			As Modified		
Project Description					
UACS No. 300219101566000 Project ID: P00736065LZ					
Convergence and Special Support Program Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities Construction of Bato Lakeshore Dike Road (Circumferential Road) in Support of Agriculture and Fishing Industry (Phase 2), Bato, Camarines Sur			Convergence and Special Support Program Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities Construction of Bato Lakeshore Dike Road (Circumferential Road) in Support of Agriculture and Fishing Industry (Package 2), Bato, Camarines Sur		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Construction of Flood Mitigation Structure – 509.5 Lineal meters	549.264 / Lineal meters	279,850.00	CW1 – Construction of Flood Mitigation Structure – 505 Lineal meters	554.158 / Lineal meters	279,850.00
EAO –		10,150.00	EAO –		10,150.00
Total:		290,000.00	Total:		290,000.00
Justification: Unit Cost is on the very high side. SIPAG is too exp. FC					
<ul style="list-style-type: none">Decrease in CW1 physical target from 509.50 lineal meters to 505.00 lineal meters is due to the adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 4th Quarter update of CY 2022 used in the preparation of Program of Work, thus an increase in the unit cost.Correction in project description from Phase 2 to Package 2, since there are funded projects within the same year (2023 GAA) with the same project description (Phase 1 and Phase 3).					
Attached are the following supporting documents:					
<ul style="list-style-type: none">Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.					

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Undersecretary's consideration and approval.


ANTONIO V. MOLANO, JR.

Undersecretary

Recommending Approval:

subject to further technical viability assessment/ cost verification. This is a SIPAB local project

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services

APPROVED/ ~~DISAPPROVED~~:


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII


MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary



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2.6 BCL/RRB

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