



Programming Division Evaluation Sheet

Project ID: P00736153LZ

Appropriation: P30,000,000

Date: 08/01/2023

A.1		Change in Implementing Office/Operating Unit due to
-----	--	---

A.1.2		Approval of Authority to Bid/Implement
-------	--	--

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.4		Addition/Deletion of Word/s
-------	--	-----------------------------

A.2.5	<input checked="" type="checkbox"/>	Change in Project Component/s Details
-------	-------------------------------------	---------------------------------------

A.2.5.1	✓	Change in Targets
---------	---	-------------------

A.2.5.2 Change in Scope of Work from _____ to _____

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☐ Addition of Component (incl. EXC Component)

A.2.5.5 Deletion of Component

A.2.5.6 Movement of Funds between Components

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C.1 ☐ for issuance of SARO ☐ Released ☐ Unreleased

C.2 ☒ released thru GAAAO

Amount:

P30,000,000

D.1	Condition/s:	<u>48.22</u>	% decrease in unit cost
		<u>-</u>	% increase in unit cost
		<u>-</u>	% decrease in physical target
		<u>93.11</u>	% increase in physical target

D.2 ☐ Additional Project Component

D.3	<input checked="" type="checkbox"/>	Certificate of Reasonableness of Cost Estimate
-----	-------------------------------------	--

D.4 Remarks:

E.1 ☒ Undersecretary for Operations

E.2 Secretary

Evaluated By:

ALEX G. ROTE
Director IV, Planning Service

Noted By: CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

ACTION SLIP

Project ID: P00736153LZ

Date:

FOR SECRETARY MANUEL M. BONOAN OR

REMARKS:	<input checked="" type="checkbox"/>	Reviewed by Planning Service
	<input type="checkbox"/>	Recommended for Approval
	<input type="checkbox"/>	Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

MEMORANDUM

FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

This refers to the memorandum dated May 18, 2023, of **Regional Director VIRGILIO C. EDUARTE**, DPWH, Region V, endorsing the request of **OIC-District Engineer GUILBERT P. ROMERO**, Camarines Norte Sub-District Engineering Office for the approval of Modification of the project under FY 2023 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS: 300219101653000 ✓ Project ID: P00736153LZ ✓ CONVERGENCE AND SPECIAL SUPPORT PROGRAM Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/ Facilities Construction of Comprehensive Drainage System of San Vicente, San Vicente Camarines Norte ✓					
Type of Work/ Physical Target	Unit Cost (P'000)	Allocation (P'000)	Type of Work/ Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Construction of Drainage Structure/ – 814.44 ✓ Lineal Meters	35.55 ✓ / Lineal Meters	28,950.00	CW1 – Construction of Drainage Structure/ – 1572.74 ✓ Lineal Meters	18.41 ✓ / Lineal Meters	28,950.00
EAO –		1,050.00	EAO –		1,050.00
Total:		30,000.00	Total:		30,000.00
Justification: - Only one side of the project was considered during initial computation of the physical target, The value thereof should have been 1628.88 ln.m. for both sides instead of 814.44 ln.m. - However, due to the increase in some material prices updated in the first quarter of the Construction Materials Price Data (CMPD) 2023, the total construction cost increased, hence the decrease in physical target from 1628.88 ln.m. to 1572.74 ln.m. ✓ Attached are the following supporting documents: ✓ Certificate of Reasonableness of Cost Estimate, Geotagged Photos, Location Map, Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), Program of Work, DUPA, and Detailed Engineering Design Plan.					

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.



ERIC A. AYAPANA

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:



MARIA CATALINA E. CABRAL. Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Service

APPROVED/DISAPPROVED:



ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

2.6 BCL/RRB

Project ID: P00736153LZ



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

MEMORANDUM

FOR : ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

This refers to the memorandum dated May 18, 2023, of **Regional Director VIRGILIO C. EDUARTE**, DPWH, Region V, endorsing the request of **OIC-District Engineer GUILBERT P. ROMERO**, Camarines Norte Sub-District Engineering Office for the approval of Modification of the project under FY 2023 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS: 300219101653000 Project ID: P00736153LZ					
CONVERGENCE AND SPECIAL SUPPORT PROGRAM			CONVERGENCE AND SPECIAL SUPPORT PROGRAM		
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/ Facilities			Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/ Facilities		
Construction of Comprehensive Drainage System of San Vicente, San Vicente Camarines Norte			Construction of Comprehensive Drainage System of San Vicente, San Vicente Camarines Norte		
Type of Work/ Physical Target	Unit Cost (P'000)	Allocation (P'000)	Type of Work/ Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Construction of Drainage Structure/ – 814.44 Lineal Meters	35.55 / Lineal Meters	28,950.00	CW1 – Construction of Drainage Structure/ – 1572.74 Lineal Meters	18.41 / Lineal Meters	28,950.00
EAO –		1,050.00	EAO –		1,050.00
Total:		30,000.00	Total:		30,000.00
Justification:					
<div>- Only one side of the project was considered during initial computation of the physical target, The value thereof should have been 1628.88 ln.m. for both sides instead of 814.44 ln.m.</div> <div>- However, due to the increase in some material prices updated in the first quarter of the Construction Materials Price Data (CMPD) 2023, the total construction cost increased, hence the decrease in physical target from 1628.88 ln.m. to 1572.74 ln.m.</div>					
Attached are the following supporting documents:					
Certificate of Reasonableness of Cost Estimate, Geotagged Photos, Location Map, Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), Program of Work, DUPA, and Detailed Engineering Design Plan.					

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.


ERIC A. AYAPANA

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

  
Recommending Approval:

MARIA CATALINA E. CABRAL. Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Service


APPROVED/DISAPPROVED:


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII


2.6 BCL/RRB

Project ID: P00736153LZ