

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Manila

Programming Division Evaluation Sheet

	oject:			Project ID:	P00736153LZ
structio	n of Compre	hensive Draina	ige System of San Vicente, San Vicente, Camarine	15	
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lementi	ing Office: C	amarines Norte	e Sub-District Engineering Office	Appropriation: Date:	₱30,000,000 08/01/2023
Α.		REQUEST	5 305 District Engineering Office	Date	00/01/2023
A.1			alamantina Office (Onesation Heit des		
7	A.1.1		plementing Office/Operating Unit due to		
	A.1.2		aphical Jurisdiction		
			val of Authority to Bid/Implement		
A.2		ROJECT MOD	DIFICATION/ADJUSTMENTS		
	A.2.1	Турод	raphical Error/s		
	A.2.2	Chang	e in Location (for <u>non-existent locations</u> only)		
	A.2.3	Chang	e in Station Limits		
	A.2.4	Additio	on/Deletion of Word/s		
	A.2.5	Chang	e in Project Component/s Details		
	-	A.2.5.1	Change in Targets		
		A.2.5.2	Change in Scope of Work from		
			to		
		A.2.5.3			
		A.2.5.4	Change in Component Amount		
		A.2.5.5	Addition of Component (incl. EXC Component))	
		A.2.5.6	Deletion of Component		
_		-	Movement of Funds between Components		
В.	EVALUAT				
B.1			r the GAA Provisions		
B.2			as per the GAA Provisions		
C.	FUND SO	URCE FY 202	3 GAA, R.A. 11936		
C.1	fo	or issuance of S	ARO Released Unreleased	Amount:	
C.2	✓ re	eleased thru GA	AAO		₱30,000,000
D.	IMPACT:			_	
			40.22 0/		
D.1	Condition/s	s:	48 // % decrease in linit cost		
D.1	Condition/s	s:	48.22 % decrease in unit cost		
D.1	Condition/s	s:	% increase in unit cost		
D.1	Condition/s	s:	% increase in unit cost% decrease in physical target		
D.1			% increase in unit cost% decrease in physical target93.11 % increase in physical target		
D.1			% increase in unit cost% decrease in physical target93.11 % increase in physical target		
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D.2 D.3	Ac	d eitio na /A rojeo		,	
D.2 D.3	Ac	d eitio na /A rojeo		,	
D.2 D.3	Ac	d eitio na /A rojeo			
D.2 D.3 D.4 R	Ac Ce Remarks:	delitional/Projec	- % increase in unit cost - % decrease in physical target 93.11 % increase in physical target t Component esonableness of Cost Estimate	on of	
D.2 D.3 D.4 R	Ac Ce Remarks:	delitional/Projecter of Read		on of	
D.2 D.3 D.4 R	Accemarks:	delitional/Projecter of Read	- % increase in unit cost - % decrease in physical target 93.11 % increase in physical target t Component asonableness of Cost Estimate er D.O. 13, s. 2023, Guidelines on Modification	on of	
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D.2 D.3 D.4 R E. Ap Allot E.1 E.2	Ac Cenarks:	uthority as per the GAA ndersecretary	- % increase in unit cost - % decrease in physical target 93.11 % increase in physical target at Component asonableness of Cost Estimate Pr D.O. 13, s. 2023, Guidelines on Modification or Operations Noted By:	CONSTANTE	A. LLANES, JR., CES ecretary, Planking Serv
D.2 D.3 D.4 R E. Ap Allot E.1 E.2 uated I	Accemarks: Deproving Accement under Windows See By:	uthority as per the GAA	- % increase in unit cost - % decrease in physical target 93.11 % increase in physical target t Component asonableness of Cost Estimate er D.O. 13, s. 2023, Guidelines on Modification of Operations Noted By:	CONSTANTE Assistant Se	A. LLANES, JR., CES ecretary, Planking Serv
D.2 D.3 D.4 R E. Ap Allot E.1 E.2 uated I	Acceptoring Accept	uthority as per the GAA	- % increase in unit cost - % decrease in physical target 93.11 % increase in physical target at Component asonableness of Cost Estimate Par D.O. 13, s. 2023, Guidelines on Modification Corporations ACTION SLIP	CONSTANTE	A. LLANES, JR., CES
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D.2 D.3 D.4 R E. Ap Allot E.1 E.2 uated I	Acceptance	uthority as per the GAA ndersecretary Director	- % increase in unit cost - % decrease in physical target 93.11 % increase in physical target at Component asonableness of Cost Estimate Par D.O. 13, s. 2023, Guidelines on Modification Corporations ACTION SLIP	CONSTANTE Assistant Se	A. LLANES, JR., CES
D.2 D.3 D.4 R E. Ap Allot E.1 E.2 uated F ct ID: SECRE	Acceptoring Accept	uthority as per the GAA ndersecretary Director	- % increase in unit cost - % decrease in physical target 93.11 % increase in physical target at Component asonableness of Cost Estimate ar D.O. 13, s. 2023, Guidelines on Modification ar Operations ACTION SLIP DAN OR anning Service	CONSTANTE Assistant Se	A. LLANES, JR., CES

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and PPP Services



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE

Manila

MEMORANDUM

FOR

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

This refers to the memorandum dated May 18, 2023, of **Regional Director VIRGILIO C. EDUARTE,** DPWH, Region V, endorsing the request of **OIC-District Engineer GUILBERT P. ROMERO**, Camarines Norte Sub-District Engineering Office for the approval of Modification of the project under FY 2023 General Appropriation Act (GAA), to wit:

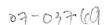
As	per GAA/Origin	nal	As Modified					
Project Description								
UACS:	30021910165	3000 /						
Project ID:	P00736153LZ	1						
CONVERGENCE AN	ID SPECIAL SUPP	PORT PROGRAM	CONVERGENCE AND SPECIAL SUPPORT PROGRAM					
Sustainable Infrast (SIPAG) - Flood Mi	•		Sustainable Infrastructure Projects Alleviating Gaps (STPAG) - Flood Mitigation Structures protecting					
Public Infrastructui			Public Infrastructures/ Facilities					
Construction of Comp		e System of San	Construction of Comprehensive Drainage System of San					
Vicente, San Vicente		/	Vicente, San Vicente Camarines Norte					
Type of Work/	Unit Cost	Allocation	Type of Work/	Unit Cost	Allocation			
Physical Target	(₱'000)	(₱'000)	Physical Target	(₱'000)	(₱'000)			
CW1 -	35.55	28,950.00	CW1 -	18.41	28,950.00			
Construction of	/ Lineal Meters		Construction of	/ Lineal Meters				
Drainage			Drainage					
Structure/ - 814.44			Structure/ - 1572.74					
Lineal Meters			Lineal Meters					
EAO –		1,050.00	0 EAO - `		1,050.00			
Tota	al:	30,000.00	Total:		30,000.00			

Justification:

- Only one side of the project was considered during initial computation of the physical target, The value thereof should have been 1628.88 ln.m. for both sides instead of 814.44 ln.m.
- However, due to the increase in some material prices updated in the first quarter of the Construction Materials Price Data (CMPD) 2023, the total construction cost increased, hence the decrease in physical target from 1628.88 ln.m. to 1572.74 ln.m.

Attached are the following supporting documents:

Certificate of Reasonableness of Cost Estimate, Geotagged Photos, Location Map, Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), Program of Work, DUPA, and Detailed Enginering Design Plan.



Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.

ERICA. AYAPANA

Assistant Secretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA CATALINA E. CABRAL. Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Service

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

2.6 BCL/RRB

Project ID: P00736153LZ



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ERIC A. AYAPANA

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA CATALINA E. CABRAL. Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Service

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

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