



Programming Division Evaluation Sheet

Name of Project:

Construction of Macalas-Sawang National Road, Cross Country Leading to Romblon Port, Phase 3, Romblon, Romblon

Project ID:

P00739846LZ

Implementing Office: Romblon District Engineering Office

Appropriation:

100,000,000

Date:

May 16, 2023

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☐ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☒ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from _____
to _____

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☐ Addition of Component (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

DPWH - OSEC
RECEIVED
JUN 06 2023
By: _____ Time: _____
Control No.: 23 - 09512
IDTS No.: 09170

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☒ for Issuance of SARO ☒ Released ☐ Unreleased

Amount: 100,000,000

C.2 ☐ released thru GAAAO

D. IMPACT:

D.1 Condition/s: _____ % decrease in unit cost
60.30 % increase in unit cost
37.62 % decrease in physical target
_____ % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness

D.4 Remarks:

Complete / relevant documents were submitted including certification of reasonableness of cost estimate. These changes were also based on their Approved Plans, POW, and DUPA.

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☐ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By:

ALEX G. NOTE
Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

Project ID: P00739846LZ

Date:

FOR SECRETARY MANUEL M. BONOAN OR _____

REMARKS: ☒ Reviewed by Planning Service

☐ Recommended for Approval

☐ Remarks: _____

ACTION SLIP

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

JUN 07 2023
MEMORANDUM

FOR : MANUEL M. BONOAN
Secretary
This Department

This refers to the memorandum dated March 20, 2023, of **Regional Director GERALD A. PACANAN, CESO III, DPWH Region IV-B**, endorsing the request for the approval of the **Modification of District Engineer ELENA M. CASTILAN**, Romblon District Engineering Office, the project under FY 2023 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS: 300215102603000 Project ID: P00739846LZ					
Convergence and Special Support Program			Convergence and Special Support Program		
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) – Access Roads and/or Bridges from National Road/s Leading to Major/ Strategic Public Buildings/ Facilities			Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) – Access Roads and/or Bridges from National Road/s Leading to Major/ Strategic Public Buildings/ Facilities		
Construction of Macalas-Sawang National Road, Cross Country Leading to Romblon Port, Phase 3, Romblon, Romblon			Construction of Macalas-Sawang National Road, Cross Country Leading to Romblon Port, Phase 3, Romblon, Romblon		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Construction of Concrete Road: 4.826 Lane Km	19,995.8557 / Lane Km	96,500.00	CW1 – Construction of Concrete Road: 3.0106 Lane Km	32,053.4112 / Lane Km <i>₱ 64 m/k,</i>	96,500.00
EAO –		3,500.00	EAO –		3,500.00
Total:		100,000.00	Total:		100,000.00
Justification:					
Decrease in physical target for CW1 – Construction of Concrete Road from 4.826 Lane-Km to 3.0106 Lane-Km due to the following:					
<ul style="list-style-type: none">Unit costs for CW1 increased due to the revised costs of construction materials based on updated canvassed prices in pursuant to DO 63 s. 2022 Guidelines in addressing the effect of the increasing Prices of Construction Materials and Equipment Rental Rates Utilized for Infrastructure Projects.Reduced station limit based on the site necessity.Provision of Drainage Structures (Installation of RCPC and Lined Canal Both Sides), Construction of 0.15m thick Shoulder and Slope Protection (Stone Masonry).					

Attached are the following supporting documents:

- Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged Photos, and GIS Map.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.


ERIC A. AYAPANA

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Service


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

3.3 CAAG/KJBT/RRB
Project ID: P00739846LZ

Department of Public Works and Highways
Office of the Secretary


WIN3F07417

Modification Request Form

A. GENERAL					
1. REGION IV-B		2. DEO ROMBLON		3. LEGISLATIVE DISTRICT LONE DISTRICT	
B. ORIGINAL PROJECT			C. PROPOSED REVISED PROJECT		
4. UACS (Unified Account Code Structure as defined in GAA) 300215102603000					
5. Project Id P00739846LZ					
6. Project Category Convergence and Special Support Program					
7. Sub-Program (P/A/P) Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities					
8. Operating Unit Central Office			18. Operating Unit (Change subject to DBM approval) Central Office		
9. Type of Work (Enter Details for all Components below)			19. Type of Work (Enter Details for all Components below)		
Component ID	Type of Work		Component ID	Type of Work	
CW1	Construction of Concrete Road		CW1	Construction of Concrete Road	
Click here to enter text.	Choose an item.		Click here to enter text.	Choose an item.	
Click here to enter text.	Choose an item.		Click here to enter text.	Choose an item.	
Click here to enter text.	Choose an item.		Click here to enter text.	Choose an item.	
10. PROJECT DESCRIPTION (as recorded in GAA) Construction of Macalas-Sawang National Road, Cross Country Leading to Romblon Port, Phase 3, Romblon, Romblon			20. PROJECT DESCRIPTION (of the revised project) Construction of Macalas-Sawang National Road, Cross Country Leading to Romblon Port, Phase 3, Romblon, Romblon		
11. ALLOTMENT (P'000) (as recorded in GAA) 100,000			21. REVISED ESTIMATED COST (P'000) (Equal to, or lower than GAA allotment) 100,000		22. CAF (To be obtained from Financial Management office) <input checked="" type="checkbox"/> YES
2. PHYSICAL TARGET (Enter Details for all Components below)			23. PHYSICAL TARGET (Enter Details for all Components below)		
Component ID	Target	Target Unit	Component ID	Target	Target Unit
CW1	4.826	Lane Km	CW1	3.0106	Lane Km
Click here to enter text.	Click here to enter text.	Choose an item.	Click here to enter text.	Click here to enter text.	Choose an item.
Click here to enter text.	Click here to enter text.	Choose an item.	Click here to enter text.	Click here to enter text.	Choose an item.
Click here to enter text.	Click here to enter text.	Choose an item.	Click here to enter text.	Click here to enter text.	Choose an item.
13. UNIT COST (Enter Details for all Components below)			24. UNIT COST (Enter Details for all Components below)		
Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)	Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)
CW1	96,500	19,995.8557/Lane- Km	CW1	96,500	32,053.4112/Lane- Km
EAO	3,500	Click here to enter text.	EAO	3,500	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.

Form for Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014)

CONSTRUCTION OF MACALAS-SAWANG NATIONAL ROAD, CROSS COUNTRY LEADING TO ROMBLON PORT, PHASE 3, ROMBLON, ROMBLON

Start X 12.553333 End X 122.028722

Start Y 12.539444 End Y 122.280556

25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete "ANNEX A" for National Road projects under OO-1 and LP)

CONSTRUCTION OF MACALAS-SAWANG NATIONAL ROAD, CROSS COUNTRY LEADING TO ROMBLON PORT, PHASE 3, ROMBLON, ROMBLON

Start X 12.553333 End X 122.028722

Start Y 12.539444 End Y 122.280556

15. ROAD CLASSIFICATION (if applicable)
Choose an item.

26. ROAD CLASSIFICATION (if applicable)
Choose an item.

16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)
ROMBLON DISTRICT ENGINEERING OFFICE

27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project)
ROMBLON DISTRICT ENGINEERING OFFICE

17. PROJECT IMPLEMENTATION PLAN (PIP)

28. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date April 28, 2023
Planned End Date November 30, 2023

Planned Start Date April 28, 2023
Planned End Date November 30, 2023

29. OVERLAP?
☒ NO ☐ YES

30. UNDER WARRANTY?
☒ NO ☐ YES

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)

☐ NO ☐ YES ☒ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

Decrease in physical target for CW1 – Construction of Concrete Road from 4.826 Lane-Km to 3.0106 Lane-Km due to the following:

- Unit costs for CW1 increased due to the revised costs of construction materials based on updated canvassed prices in pursuant to DO 63 s. 2022 Guidelines in addressing the effect of the increasing Prices of Construction Materials and Equipment Rental Rates Utilized for Infrastructure Projects.
- Reduced station limit based on the site necessity.
- Provision of Drainage Structures (Installation of RCPC and Lined Canal Both Sides), Construction of 0.15m thick Shoulder and Slope Protection (Stone Masonry).

Attached are the following supporting documents:

- Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged Photos, and GIS Map.

33. PHOTOS SUBMITTED

☐ NO ☒ YES

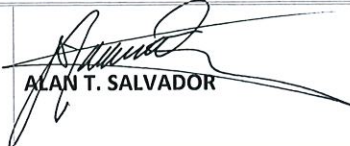


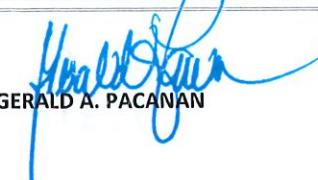
34. A MAP OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED

☐ NO ☒ YES

35. PREPARED BY:


Name:	JENNELYN T. ANDRES	Position:	Engineer II
Office:	Romblon District Engineering Office	Date:	3/17/2023

Form for Modification Request

36. REVIEWED BY DISTRICT OFFICE (If Required)		38. REVIEWED BY REGIONAL OFFICE		
Name:	 ALAN T. SALVADOR	Name:	 GENE RYAN A. ALTEA	
Position:	Chief of Planning and Design Section	Position:	Chief, Planning and Design Division	
Date:	3/17/2023	Date:		
37. RECOMMENDED BY DISTRICT OFFICE (If Required)		39. RECOMMENDED BY REGIONAL OFFICE		
Name:	 ELENA M. CASTILAN	Name:	 GERALD A. PACANAN	
Position:	District Engineer	Position:	Regional Director	
Date:	3/17/2023	Date:		
UACS (Unified Account Code Structure as defined in GAA) 300215102603000				
Project Id P00739846LZ				
40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY				
Category of Modification (choose one)	<input type="checkbox"/> Category A – Typographical Errors <input type="checkbox"/> Category B – Change in Station Limits, due to increase or decrease in budget <input type="checkbox"/> Category C – Change in Location <input type="checkbox"/> Category D – Change in Operating Unit (requires DBM approval) <input type="checkbox"/> Adjustment – Send to PS-PD to amend MYPS <input type="checkbox"/> Modification does not comply with DBM Categories <input type="checkbox"/> Augmentation			
Primary Reason for Request (based on Category of Modification): (choose one)				
Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
<input type="checkbox"/> Typographical error on Project Description <input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Overlapping Sections of Work <input type="checkbox"/> Change in station limits, due to increase or decrease in budget <input type="checkbox"/> Change in Physical Target	<input type="checkbox"/> No such Barangay <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Change in (IO), requiring a change in the (OU)	<input type="checkbox"/> Typographical error on Project Component Description <input type="checkbox"/> Typographical error on other fields not included in, or not consistent with GAA <input type="checkbox"/> Move funds between Project Components <input type="checkbox"/> Add/delete Project Components Change of Itemized Project Component: <input type="checkbox"/> Various <input type="checkbox"/> Description <input type="checkbox"/> Location <input type="checkbox"/> Amount <input type="checkbox"/> Target

Form for Modification Request

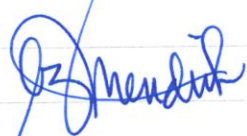


Reviewed by Office of the Undersecretary for Operations

Name:	CHARLES ANDREW A. GENOVA /	BENIGNA C. LAFORTEZA
Signature		
Position:	Technical Staff	
Date:		

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification (choose one)	<div style="display: flex; justify-content: space-between;"> <div> <input type="checkbox"/> Category A – Typographical Errors <input type="checkbox"/> Category B – Change in Station Limits, due to increase or decrease in budget <input type="checkbox"/> Category C – Change in Location <input type="checkbox"/> Category D – Change in Operating Unit (requires DBM approval) <input type="checkbox"/> Adjustment – Send to PS-PD to amend MYPs <input type="checkbox"/> Modification does not comply with DBM Categories <input type="checkbox"/> Augmentation </div> <div style="text-align: right;"> <i>* Change in Target</i> </div> </div>
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Reviewed by Planning Service

Name:	AVIGAIL L. MENDIOLA	Name:	PETER PAUL R. CORTEZ
Signature		Signature:	
Position:	Regional Coordinator	Position:	Chief of Programming Division 
Date:		Date:	

Project : Construction of Macalas-Sawang National Road, Cross Country Leading to Romblon Port, Phase 3, Romblon, Romblon

Department of Public Works and Highways

<p>Fund : (01101101) 01101101 - Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies</p>

STATUS: OPEN