

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE

Manila

Programming Division Evaluation Sheet

Name	e of Pro	ject:				Project ID:	P00739846LZ	
				onal Road, Cross Count	ry Leading to Romblon			
Port,	Phase	3, Rombi	on, Romblon					
1		000	B	Facility of the Control of the Contr		Appropriation:	100,000,000	
Imple			SACSON MARKET SACSON OF THE SA	Engineering Office		Date:	May 16, 2023	
	A. A.1	TYPE O	F REQUEST					
	A.I	A.1.1		lementing Office/Op	erating Unit due to			
		A.1.1		phical Jurisdiction			DPV/H - OSEC	
				al of Authority to Bid/In		52	ECEIVE	Ti-
	A.2	V		IFICATION/ADJUST	MENTS		ALL STATE OF THE	整
		A.2.1	- ''	aphical Error/s		1	JUN 0 6 2023	thought.
		A.2.2		e in Location (for <u>non-ex</u>	kistent locations only)	I.V	JOIN 0 0 1013	The second
		A.2.3		e in Station Limits		By:	Time:	700
		A.2.4		n/Deletion of Word/s		Con	trol No.: 23 - 09512	
		A.2.5		in Project Component,	's Details	IDT	trol No.: 23 - 19(1)2 S No.: 09/70	
			A.2.5.1	Change in Targets			58. 9	
			A.2.5.2	Change in Scope of	Work from		_	
			4252	¬	to		_	
			A.2.5.3	Change in Compone				
			A.2.5.4 A.2.5.5		ent (incl. EXC Component)		
			A.2.5.6	Deletion of Compon	between Components			
		E1/0111		IMOVEMENT OF FUNGS	between components			
	В.	EVALU	1	All - CAA Dura delega				
	B.1			r the GAA Provisions	200			
	B.2	EUND (as per the GAA Provisio	115			
	C.	FUNDS	for issuance of S	3 GAA, R.A. 11936 ARO Relea	sed Unreleased	Amount	100 000 000	
	C.1	-	released thru GA		seuonreleaseu	Amount:	100,000,000	
	C.2					-		
	D.	IMPAC						
	D.1	Conditio	on/s:		ecrease in unit cost			
					crease in unit cost			
					ecrease in physical target crease in physical target			
			1 .		crease in physical target			
	D.2		Additional Project					
	D.3	0	Celtificate of Co	st Reasonableness				
	D.4	Remarks	7				and of each actions.	
					submitted including certific r Approved Plans, POW, a		eness of cost estimate.	
	F 4.		Authoritus san	o. D.O. 42 o. 2022 (Guidelines on Modificat	tion of		
			ider the GAA	er D.O. 13, S. 2023, (suidennes on Mounicat	don or		
	E.1		Undersecretary	for Operations		~ 1	\bigcap	
	E.2	~	Secretary				Al Yadala	
				/ N/X /		Le	105/11/15	
Eval	luated	ву:		LEX G POTE	Noted By		E A. LLANDS, JR., CESO III	
			1 Directo	V, Planning Service	174	ASSISTANTS	Secretary, Planning Service	
			7		ACTION SLIP			
	ect ID:		00739846LZ			Date:		
FOR	SECR	ETARY M	ANUEL M. BON	IOAN OR				
REM	IARKS		Reviewed by P	anning Service				
			Recommended	for Approval				
			Remarks:		$\overline{}$			
						7 /	n	



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE

Manila

FOR

MANUEL M. BONOAN

Secretary

This Department

This refers to the memorandum dated March 20, 2023, of Regional Director GERALD A. PACANAN, CESO III, DPWH Region IV-B, endorsing the request for the approval of the Modification of District Engineer ELENA M. CASTILAN, Romblon District Engineering Office, the project under FY 2023 General Appropriation Act (GAA), to wit:

Ası	oer GAA/Origin	al	As Modified			
-		Project De	Description			
UACS:	300215102603	3000				
Project ID:	P00739846LZ					
Convergence and S	Special Support P	rogram	Convergence and S	Special Support P	rogram	
Sustainable Infrast (SIPAG) – Access I National Road/s Le Buildings/ Facilities	ructure Projects Roads and/or Bric ading to Major/ S	Alleviating Gaps Iges from Strategic Public	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) – Access Roads and/or Bridges from National Road/s Leading to Major/ Strategic Public Buildings/ Facilities			
Construction of M Cross Country Lea Romblon, Romblo	ading to Romblo	National Road, n Port, Phase 3,	Construction of Macalas-Sawang National Road, Cross Country Leading to Romblon Port, Phase 3, Romblon, Romblon			
Physical Target	Unit Cost (₱'000)	Allocation (₱'000)	Physical Target	Unit Cost (₱'000)	Allocation (₱'000)	
CW1 -	19,995.8557	96,500.00	CW1 -	32,053.4112	96,500.00	
Construction of	/ Lane Km		Construction of	/ Lane Km	1.	
Concrete Road: 4.826 Lane Km			Concrete Road: 3.0106 Lane Km	₱64 I	m/k,	
EAO –		3,500.00	EAO -		3,500.00	
Tota	al:	100,000.00	Total:		100,000.00	

Justification:

Decrease in physical target for CW1 - Construction of Concrete Road from 4.826 Lane-Km to **3.0106 Lane-Km** due to the following:

- Unit costs for CW1 increased due to the revised costs of construction materials based on updated canvassed prices in pursuant to DO 63 s. 2022 Guidelines in addressing the effect of the increasing Prices of Construction Materials and Equipment Rental Rates Utilized for Infrastructure Projects.
- Reduced station limit based on the site necessity.
- Provision of Drainage Structures (Installation of RCPC and Lined Canal-Both Sides), Construction of 0.15m thick Shoulder and Slope Protection (Stone Masonry).

Attached are the following supporting documents:

 Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged Photos, and GIS Map.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

ERICA. AYAPANA

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARTA CATALINA E. CABRAL. Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN
Secretary

3.3 CAAG/KJBT/RRB Project ID: P00739846LZ

> Department of Public Works and Highways Office of the Secretary

> > MINISF07417

Modification Request Form

		A. G	ENERAL									
1. REGION IV-B		. DEO ROMBLON	3. LEGISLATIVE DISTRICT LONE DISTRICT									
В. (ORIGINAL PROJECT		C. PRO	POSED REV	SED PROJ	ECT						
4. UACS (Unified Accoun 300215102603000	t Code Structure as define	d in GAA)										
5. Project Id P00739846LZ												
6. Project Category Convergence and Specia	Project Category onvergence and Special Support Program											
7. Sub-Program (P/A/P) Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/ Facilities												
8. Operating Unit Central Office			18. Operating Unit (Cha	ange subject to I	OBIM approva	1)						
). Type of Work (Ente	r Details for all Componen	its below)	19. Type of Work (Ente	r Details for all (Components b	elow)						
Component ID	Type of Work		Component ID	Type of W	ork							
CW1	Construction of Con	crete Road	CW1	Constructio	n of Concrete Road							
Click here to enter text.	Choose an item.		Click here to enter text.	nter text. Choose an item.								
Click here to enter text.	Choose an item.		Click here to enter text. Choose an item.									
Click here to enter text.	Choose an item.		Click here to enter text. Choose an item.									
10. PROJECT DESCRI Construction of Macala Leading to Rombion Po	PTION (as recorded in GA as-Sawang National Roa ort, Phase 3, Romblon, I	ad, Cross Country	20. PROJECT DESCRIPT Construction of Macalas to Romblon Port, Phase	-Sawang Natio	nal Road, C							
11. ALLOTMENT (P'000) (as recorded in GAA) 100,000						To be obtained from lanagement office)						
2. PHYSICAL TARGE	T (Enter Details for all Co	mponents below)	23. PHYSICAL TARGET	(Enter Details f	or all Compor	nents below)						
Component ID	Target	Target Unit	Component ID	Target		Target Unit						
CW1	4.826	Lane Km	CW1	3.0106		Lane Km						
Click here to enter text.	Click here to enter text.	Choose an item.	Click here to enter text.	Click here to	enter text.	Choose an item.						
Click here to enter text.	Click here to enter text.	Choose an item.	Click here to enter text.	Click here to	enter text.	Choose an item.						
Click here to enter text.	Click here to enter text.	Choose an item.	Click here to enter text.	ick here to enter text. Click here to ent		Choose an item.						
13. UNIT COST (Enter Details for all Components below)			24. UNIT COST (Enter D	Details for all Co	nponents bel	ow)						
Component ID Component C (P'000)		Target Unit Cost (P'000/Target Unit)	Component ID	Component Cost (P'000)		Target Unit Cost (P'000/Target Unit)						
CW1	96,500	19,995.8557/Lane- Km	CW1	96,500		32,053.4112/Lane- Km						
EAO	3,500	Click here to enter text.	EAO	3,500		Click here to enter tex						
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to	o enter text.	Click here to enter tex						
					o enter text.	Click here to enter tex						

Form for Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014)					25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete "ANNEX A" for National Road projects under OO-1 and LP)			
CONSTRUCTION OF MACALAS-SAWANG NATIONAL ROAD, CROSS COUNTRY LEADING TO ROMBLON PORT, PHASE 3, COMBLON, ROMBLON					CONSTRUCTION OF MACALAS-SAWANG NATIONAL ROAD, CROSS COUNTRY LEADING TO ROMBLON PORT, PHASE 3, ROMBLON, ROMBLON			
Start X	12.553333	End X	122.028722	Start X	12.553333	End X	122.028722	
Start Y	12.539444	End Y	122.280556	Start Y	12.539444	End Y	122.280556	
15. ROAI Choose an		ON (if applicable)		26. RO Choose		TION (if applicable)		
the origina	l project)	FICE (Record the Ir	nplementing Office of	propose	d revised project)	FFICE (Record the Imp	plementing Office of the	
		NTATION PLAN (PIP)	28. PR	OJECT IMPLEM	ENTATION PLAN (P	PIP)	
Planned	Start Date		l End Date er 30, 2023	Planne	ed Start Date	Planned I November	ASSESSMENT OF SAMPLE CONTROL	
)			•	29. 0\	ERLAP?	30. UNDE	R WARRANTY?	
				⊠ NO	☐ YES	⊠ NO	☐ YES	
			D. ATTACHMEN	ITS & JU	JSTIFICATION	S		
Decrease	e in physical targe Unit costs for CW DO 63 s. 2022 Gu Utilized for Infras Reduced station Provision of Drai Protection (Stondare the following Approved Progra	et for CW1 – Consi /1 increased due t uidelines in addres structure Projects limit based on the nage Structures (I e Masonry).	ssing the effect of the e site necessity. nstallation of RCPC an	oad from construc increasin d Lined C	4.826 Lane-Km ton materials base Prices of Constrant Both Sides),	sed on updated canva ruction Materials and Construction of 0.15	assed prices in pursuant to Equipment Rental Rates m thick Shoulder and Slope	
33. PHC	TOS SUBMITTI	ED						
□NO	⊠YES							
34. A M	AP OF THE PRO		T WORK LOCATION	SUBMI	ITED			
			35. I	PREPARI	D BY:			
Name:	JE	NNELYN T. ANDR	ES	Position	on: Engineer	II		
Office:	Ro	omblon District Er	gineering Office	Date:	3/17/202	23		

Form for Modification Request

36. REVIEWED BY DISTRICT OFFICE (If Required)					38. REVIEWED BY REGIONAL OFFICE			
Name:	ame: ALAN T. SALVADOR			_	Name:	GENERYAN A. ALTEA		
Position:	Cl	nief of Planni	ng and Design Se	ction	Position:	Chief, Planning and D	esign Division	
Date:	3/	/17/2023			Date:			
37. RECOMIV	IENDE	D BY DISTI	RICT OFFICE (If	Required)	3	9. RECOMMENDED	BY REGIONAL OFFICE	
Name: ELENA M. CASTILAN			CILAN	LAN		GERALD A. PACANAN		
Position:	D	District Engine	eer		Position:	Regional Director		
Date:	3	/17/2023			Date:			
UACS (Unified Ac 300215102603000 roject Id		ode Structure	as defined in GAA)					
P00739846LZ	activities of	40 000	055105 05 71	IE LINDED	CODETA DIE	S FOR OPERATIONS U	ICT ONLY	
Category of Modification (choose one)			 □ Category A − Typographical Errors □ Category B − Change in Station Limits, due to increase or decrease in budge □ Category C − Change in Location □ Category D − Change in Operating Unit (requires DBM approval) □ Adjustment − Send to PS-PD to amend MYPS □ Modification does not comply with DBM Categories □ Augmentation n Category of Modification): (choose one) 					
Category A		Category	В	Category C		Category D	Adjustment (Must be no change to target or GAA line item)	
□ Typographical error on Project Description □ Project Description needs items removed due to typo error		of Wor Chang limits, increas in bud	e in station due to se or decrease get e in Physical	☐ No su	Barangay	☐ Change in (IO), requiring a change in the (OU)	 □ Typographical error on Project Component Description □ Typographical error on other fields not included in, or not consistent with GAA □ Move funds between Project Components □ Add/delete Project Components Change of Itemized Project Component: □ Various □ Description □ Location □ Amount □ Target 	

Form for Modification Request

	Revie	ewed by Office of the	Underseci	etary for Operations		
Name:	CHAPLES	ANDREN A. GENOVA	1	BENIGNA C. LAFORTEZA		
Signature		affer .				
Position:	Technical Staff					
Date:						
		41. DPWH PLANNING	G SERVICE O	FFICE USE ONLY		
Category of Modi (choose one)	ification	□ Category C – Change□ Category D – Change□ Adjustment – Send to	nge in Station Limits, due to increase or decrease in budget			
		Reviewed b	y Planning	Service		
Name: AVIGAIL L/ MEN		IENDIOLA	Name:	PETER PAUL R. CORTEZ		
gnature		ender	Signature:	fully		
Position:	Regional Coo	rdinator	Position:	Chief of Programming Division		
Date:			Date:			

Project: Construction of Macalas-Sawang National Road, Cross Country Leading to Romblon Port, Phase 3, Romblon, Romblon

OBLIGATION REQUEST AND STATUS

Department of Public Works and Highways

No.: 011011012023-06-000938

Date: June 26, 2023

Fund: (01101101) 01101101 - Regular Agency Fund - General Fund - New General Appropriations - Specific

Budgets of National Government

Agencies

			Agencie	S -				
Payee Office	163-776-226-ADF - EMQ DESIGN & CONSTRUCTION = P00739846LZ-CW1 = CONSTRUCTION OF MACALAS-SAWANG NATIONAL ROAD, CROSS COUNTRY LEADING TO ROMBLON PORT PHASE 3, ROMBLON, ROMBLON							
Address	POBLACION, SAN AGUSTIN, ROMBLO	to the state of th						
Responsibility Center	Particulars	MFO/PAP/KRA	Object Code	Amount				
	PMS ID NO. (PCMA NO.) P00739846LZ-CW1= EMQ DESIGN & CONSTRUCTION TO OBLIGATE PAYMENT OF CONTRACT UNDER CONTRACT ID NO. 23EH0134 - CONSTRUCTION OF MACALAS-SAWANG NATIONAL ROAD, CROSS COUNTRY LEADING TO ROMBLON PORT, PHASE 3, ROMBLON, ROMBLON. SR2023-03-007016 300215102603000.PC RA 11936 REGULAR 2023 CURRENT 01101101 - REGULAR AGENCY FUND - GF CAPITAL OUTLAY Total	300215102603000 .PC	(50604030-01)	94,186,277.72				
ne su	narges to appropriation / allotment cessary, lawful and under my direct pervision; and supporting documents valid, oper and legal	B.	for the	nent available and obligated e purpose/adjustment esary as indicated above				
Signature :		Signature :						
Printed Name :	BOY ALEXIS E. MIÑANO	Printed Name :	MILDR	RED M. MALACAD				
Position : OI	C, ASSISTANT DISTRICT ENGINEER Head, Requesting Office/Authorized Representative Jun 26 2023	Position :		sudget Unit/Authorized Representative o 2023				

STATUS: OPEN

Printed by: Jecel F. Escarilla

Date/Time Printed: March 19, 2024 10:37:38 AM