



MEMORANDUM

FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated June 14, 2023, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2023 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300219101534000 Project ID: P00740452LZ Convergence and Special Support Program Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities Construction of Talisay River Control Structure, San Francisco Section, Talisay, Camarines Norte			Convergence and Special Support Program Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities Construction of Talisay River Control Structure, San Francisco Section, Talisay, Camarines Norte		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Construction of Flood Mitigation Structure – 377.7 Lineal meters	255.494 / Lineal meters	96,500.000	CW1 – Construction of Flood Mitigation Structure – 356.2 Lineal meters	270.915 / Lineal meters	96,500.000
EAO –		3,500.000	EAO –		3,500.000
Total:		100,000.000	Total:		100,000.000
Justification:					
<ul style="list-style-type: none">Decrease in physical target from 377.7 lineal meters to 356.2 lineal meters is due to the adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 1st Quarter update of CY 2023 used in the preparation of Program of Work, thus an increase in unit cost.Change in target is also based on adjusted station limits adopting the estimated quantity computations, hence the programmed length is proportionate to the allocated amount of the project.Adopted steel sheet piles to enforce structures for slope protection, allocating a total of 36.19% of total construction cost.Rubble Concrete with Structural Concrete reinforced with Grade 40 Reinforcing Steel was used in the design of flood mitigating structure, allocating 56.92% of the total construction cost.					
Attached are the following supporting documents:					
<ul style="list-style-type: none">Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Design					

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Undersecretary's consideration and approval.


ERIC A. AYAPANA

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

subject to further cost verification


MARIA CATALINA E. CABRAL. PH.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services

APPROVED/DISAPPROVED:


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

2.6 BCL/RRB

Project ID: P00740452LZ