



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

V-283

11000

Programming Division Evaluation Sheet

Name of Project:

Construction of Seawall in Batalay, Bato, Catanduanes

Project ID:

P00740684LZ

Implementing Office: Regional Office V

Appropriation:

P30,000,000

Date:

06/26/2023

A. TYPE OF REQUEST

A.1 Change in Implementing Office/Operating Unit due to

A.1.1	Geographical Jurisdiction
A.1.2	Approval of Authority to Bid/Implement

A.2 PROJECT MODIFICATION/ADJUSTMENTS

A.2.1	Typographical Error/s
A.2.2	Change in Location (for non-existent locations only)
A.2.3	Change in Station Limits
A.2.4	Addition/Deletion of Word/s
A.2.5	Change in Project Component/s Details
A.2.5.1	Change in Targets
A.2.5.2	Change in Scope of Work

from

to

A.2.5.3	Change in Component Amount
A.2.5.4	Addition of Component (incl. EXC Component)
A.2.5.5	Deletion of Component
A.2.5.6	Movement of Funds between Components

B. EVALUATION

B.1	☒ ALLOWED as per the GAA Provisions
B.2	☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1	☒ for issuance of SARO
C.2	☐ released thru GAAAO

Amount:

P30,000,000

D. IMPACT:

D.1 Condition/s:

-	% decrease in unit cost
96.91	% increase in unit cost
49.21	% decrease in physical target
-	% increase in physical target

D.2	☐ Additional Project Component
D.3	☒ Certificate of Cost Reasonableness

D.4 Remarks:

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1	☐ Undersecretary for Operations
E.2	☒ Secretary

Evaluated By:

Director IV, Planning Service

Noted By:

CONSTANTE A. KLANES, JR., CESO III
Assistant Secretary IV, Planning Service

Project ID: P00740684LZ

Date:

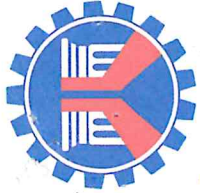
FOR SECRETARY MANUEL M. BONOAN OR

REMARKS:

☒	Reviewed by Planning Service
☐	Recommended for Approval
☐	Remarks:

ACTION SLIP

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

AUG 31 2023

MEMORANDUM

FOR : **Secretary MANUEL M. BONOAN**
This Department

This refers to the Memorandum dated May 22, 2023, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2023 General Appropriations Act (GAA), to wit:

<i>As per GAA/Original</i>		<i>As Modified</i>
Project Description		
UACS No. 300219102037000 Project ID: P00740684LZ		
Convergence and Special Support Program	Convergence and Special Support Program	Convergence and Special Support Program
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities
Construction of Seawall in Batalay, Bato, Catanduanes	Construction of Seawall in Batalay, Bato, Catanduanes	Construction of Seawall in Batalay, Bato, Catanduanes
Physical Target CW1 – Construction of Flood Mitigation Structure – 229.201 Lineal meters EAO –	Allocation (P'000) 28,950.00 229,000 1,050.00 Total: 30,000.00	Unit Cost (P'000) 248.711 / Lineal meters Physical Target CW1 – Construction of Flood Mitigation Structure – 116.4 Lineal meters EAO – Total: 30,000.00
		Allocation (P'000) 28,950.00 1,050.00 Total: 30,000.00

Justification:

- Decrease in physical target from 229.201 to 116.4 Lineal meters is due to the adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 1st Quarter update of CY 2023 used in the preparation of Program of Work, thus an increase in unit cost.
- Change in target is also based on adjusted station limits adopting the estimated quantity computations, hence the programmed length is proportionate to the allocated amount of the project.
- Adopted steel sheet piles to enforce structures for slope protection, allocating a total of 25.23% of total construction cost.
- Rubble Concrete with Structural Concrete reinforced with Grade 40 Reinforcing Steel was used in the design of seawall, allocating 67.97% of the total construction cost.
- The location of the project is far from the source of aggregates (Sto. Domingo, Albay), thus incurred hauling cost.

Attached are the following supporting documents:

- Program of Works, Certificate of Reasonableness of Cost Estimates, Geotagged Photos, GIS Location Map, Detailed Engineering Plan and Hauling Cost Analysis.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.


ERIC A. AYAPANA

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

*subject to further
verification.*


MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services

KJ

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED / ~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

2.6 BCL/RRB

Project ID: P00740684LZ

Department of Public Works and Highways
Office of the Secretary



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