



Programming Division Evaluation Sheet

Name of Project:

Project ID: **P00741942LZ**

Construction of San Roque Interior Road, Brgy. San Roque, Alcantara, Romblon

Appropriation: **50,000,000**

Implementing Office: Romblon District Engineering Office

Date: **May 16, 2023**

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☐ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☒ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from _____
to _____

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☐ Addition of Component (Incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☒ for issuance of SARO ☒ Released ☐ Unreleased

Amount: **50,000,000**

C.2 ☐ released thru GAAAO

D. IMPACT:

D.1 Condition/s: _____ % decrease in unit cost
9.34 % increase in unit cost
8.54 % decrease in physical target
_____ % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness

D.4 Remarks

Complete / relevant documents were submitted including certification of reasonableness of cost estimate. These changes were also based on their Approved Plans, POW, and DUPA.

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☒ Undersecretary for Operations

E.2 ☐ Secretary

Evaluated By:

ALEX G. BOTE
Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

Project ID: **P00741942LZ**

Date: _____

FOR SECRETARY MANUEL M. BONOAN OR _____

REMARKS: ☒ Reviewed by Planning Service

☐ Recommended for Approval

☐ Remarks: _____

ACTION SLIP

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

Reference Number: **IVB-118**
Project ID: **P00741942LZ**

MEMORANDUM

FOR : ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the memorandum dated March 20, 2023, of **Regional Director GERALD A. PACANAN, CESO III, DPWH Region IV-B**, endorsing the request for the approval of the **Modification** of **District Engineer ELENA M. CASTILAN**, Romblon District Engineering Office, the project under FY 2023 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS: 300221103524000 Project ID: P00741942LZ					
Convergence and Special Support Program			Convergence and Special Support Program		
Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities			Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
Construction of San Roque Interior Road, Brgy. San Roque, Alcantara, Romblon			Construction of San Roque Interior Road, Brgy. San Roque, Alcantara, Romblon		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Construction of Concrete Road: 2.413 Lane Km	20,513.8831 / Lane Km	49,500.00	CW1 – Construction of Concrete Road: 2.20684 Lane Km	22,430.2622 / Lane Km <i>P44 M/h.</i>	49,500.00
EAO –		500.00	EAO –		500.00
Total:		50,000.00	Total:		50,000.00
Justification: Decrease in physical target for CW1 – Construction of Concrete Road from 2.413 Lane-Km to 2.20684 Lane-Km due to the following:					
<ul style="list-style-type: none">Unit costs for CW1 increased due to the revised costs of construction materials based on updated canvassed prices in pursuant to DO 63 s. 2022 Guidelines in addressing the effect of the increasing Prices of Construction Materials and Equipment Rental Rates Utilized for Infrastructure Projects.Reduced station limit based on the site necessity.Provision of Drainage Structures (Installation of RCPC and Closed Lined Canal), Construction of 0.15m thick Shoulder and Slope Protection (Stone Masonry).					

Attached are the following supporting documents:

- Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged Photos, and GIS Map.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.



ERIC A. AYAPANA

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

Recommending Approval:



MARIA CATALINA E. CABRAL. Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Service

APPROVED/DISAPPROVED:



ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

Form for Modification Request

A. GENERAL

1. REGION

IV-B

2. DEO

ROMBLON

3. LEGISLATIVE DISTRICT

LONE DISTRICT

B. ORIGINAL PROJECT

C. PROPOSED REVISED PROJECT

4. UACS (Unified Account Code Structure as defined in GAA)

300221103524000

5. Project Id

P00741942LZ

6. Project Category

Local Program

7. Sub-Program (P/A/P)

Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities

8. Operating Unit

Romblon District Engineering Office

18. Operating Unit (Change subject to DBM approval)

Romblon District Engineering Office

9. Type of Work (Enter Details for all Components below)

Component ID	Type of Work
CW1	Construction of Concrete Road
Click here to enter text.	Choose an item.
Click here to enter text.	Choose an item.
Click here to enter text.	Choose an item.

19. Type of Work (Enter Details for all Components below)

Component ID	Type of Work
CW1	Construction of Concrete Bridge
Click here to enter text.	Choose an item.
Click here to enter text.	Choose an item.
Click here to enter text.	Choose an item.

10. PROJECT DESCRIPTION (as recorded in GAA)

Construction of San Roque Interior Road, Brgy. San Roque, Alcantara, Romblon

20. PROJECT DESCRIPTION (of the revised project)

Construction of San Roque Interior Road, Brgy. San Roque, Alcantara, Romblon

11. ALLOTMENT (P'000) (as recorded in GAA)

50,000

21. REVISED ESTIMATED COST (P'000) (Equal to, or lower than GAA allotment)

50,000

22. CAF (To be obtained from Financial Management office)

☒ YES

12. PHYSICAL TARGET (Enter Details for all Components below)

Component ID	Target	Target Unit
CW1	2.413	Lane Km
Click here to enter text.	Click here to enter text.	Choose an item.
Click here to enter text.	Click here to enter text.	Choose an item.
Click here to enter text.	Click here to enter text.	Choose an item.

23. PHYSICAL TARGET (Enter Details for all Components below)

Component ID	Target	Target Unit
CW1	2.20684	Lane Km
Click here to enter text.	Click here to enter text.	Choose an item.
Click here to enter text.	Click here to enter text.	Choose an item.
Click here to enter text.	Click here to enter text.	Choose an item.

13. UNIT COST (Enter Details for all Components below)

Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)
CW1	49,500	20,513.8831/Lane-Km
EAO	500	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.

24. UNIT COST (Enter Details for all Components below)

Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)
CW1	49,500	22,430.2622/Lane-Km
EAO	500	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.

Modification Request Form

A. GENERAL					
1. REGION IV-B	2. DEO ROMBLON			3. LEGISLATIVE DISTRICT LONE DISTRICT	
B. ORIGINAL PROJECT			C. PROPOSED REVISED PROJECT		
4. UACS (Unified Account Code Structure as defined in GAA) 300221103524000					
5. Project Id P00741942LZ					
6. Project Category Convergence and Special Support Program					
7. Sub-Program (P/A/P) Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities					
8. Operating Unit Romblon District Engineering Office			18. Operating Unit (Change subject to DBM approval) Romblon District Engineering Office		
Type of Work (Enter Details for all Components below)			19. Type of Work (Enter Details for all Components below)		
Component ID	Type of Work		Component ID	Type of Work	
CW1	Construction of Concrete Road		CW1	Construction of Concrete Road	
Click here to enter text.	Choose an item.		Click here to enter text.	Choose an item.	
Click here to enter text.	Choose an item.		Click here to enter text.	Choose an item.	
Click here to enter text.	Choose an item.		Click here to enter text.	Choose an item.	
10. PROJECT DESCRIPTION (as recorded in GAA) Construction of San Roque Interior Road, Brgy. San Roque, Alcantara, Romblon			20. PROJECT DESCRIPTION (of the revised project) Construction of San Roque Interior Road, Brgy. San Roque, Alcantara, Romblon		
11. ALLOTMENT (P'000) (as recorded in GAA) 50,000			21. REVISED ESTIMATED COST (P'000) (Equal to, or lower than GAA allotment) 50,000		22. CAF (To be obtained from Financial Management office) <input checked="" type="checkbox"/> YES
PHYSICAL TARGET (Enter Details for all Components below)			23. PHYSICAL TARGET (Enter Details for all Components below)		
Component ID	Target	Target Unit	Component ID	Target	Target Unit
CW1	2.413	Lane Km	CW1	2.20684	Lane Km
Click here to enter text.	Click here to enter text.	Choose an item.	Click here to enter text.	Click here to enter text.	Choose an item.
Click here to enter text.	Click here to enter text.	Choose an item.	Click here to enter text.	Click here to enter text.	Choose an item.
Click here to enter text.	Click here to enter text.	Choose an item.	Click here to enter text.	Click here to enter text.	Choose an item.
13. UNIT COST (Enter Details for all Components below)			24. UNIT COST (Enter Details for all Components below)		
Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)	Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)
CW1	49,500	20,513.8831/Lane-Km	CW1	49,500	22,430.2622/Lane-Km
EAO	500	Click here to enter text.	EAO	500	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.

Form for Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014)

CONSTRUCTION OF SAN ROQUE INTERIOR ROAD, BRGY. SAN ROQUE, ALCANTARA, ROMBLON

Start X	12.308889	End X	122.08
Start Y	12.307222	End Y	122.078889

15. ROAD CLASSIFICATION (if applicable)
Choose an item.

16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)

ROMBLON DISTRICT ENGINEERING OFFICE

17. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date	Planned End Date
April 28, 2023	December 25, 2023

25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete "ANNEX A" for National Road projects under OO-1 and LP)

CONSTRUCTION OF SAN ROQUE INTERIOR ROAD, BRGY. SAN ROQUE, ALCANTARA, ROMBLON

Start X	12.308889	End X	122.08
Start Y	12.307222	End Y	122.078889

26. ROAD CLASSIFICATION (if applicable)
Choose an item.

27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project)

ROMBLON DISTRICT ENGINEERING OFFICE

28. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date	Planned End Date
April 28, 2023	December 25, 2023

29. OVERLAP?
☒ NO ☐ YES

30. UNDER WARRANTY?
☒ NO ☐ YES

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)

☐ NO ☐ YES ☒ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

Decrease in physical target for CW1 – Construction of Concrete Road from **2.413 Lane-Km** to **2.20684 Lane-Km** due to the following:

- Unit costs for CW1 increased due to the revised costs of construction materials based on updated canvassed prices in pursuant to DO 63 s. 2022 Guidelines in addressing the effect of the increasing Prices of Construction Materials and Equipment Rental Rates Utilized for Infrastructure Projects.
- Reduced station limit based on the site necessity.
- Provision of Drainage Structures (Installation of RCBC and Closed Lined Canal), Construction of 0.15m thick Shoulder and Slope Protection (Stone Masonry).

Attached are the following supporting documents:

- Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged Photos, and GIS Map.

33. PHOTOS SUBMITTED

☐ NO ☒ YES

34. A MAP OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED

☐ NO ☒ YES

35. PREPARED BY:


Name:	JENNELYN T. ANDRES
Office:	Romblon District Engineering Office
Position:	Engineer II
Date:	3/17/2023

Form for Modification Request

36. REVIEWED BY DISTRICT OFFICE (If Required)		38. REVIEWED BY REGIONAL OFFICE		
Name:	 ALAN T. SALVADOR	Name:	 GENE RYAN A. ALTEA	
Position:	Chief of Planning and Design Section	Position:	Chief, Planning and Design Division	
Date:	3/17/2023	Date:		
37. RECOMMENDED BY DISTRICT OFFICE (If Required)		39. RECOMMENDED BY REGIONAL OFFICE		
Name:	 ELENA M. CASTILAN	Name:	 GERALD A. PACANAN	
Position:	District Engineer	Position:	Regional Director	
Date:	3/17/2023	Date:		
UACS (Unified Account Code Structure as defined in GAA) 300221103524000				
Project Id P00741942LZ				
40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY				
Category of Modification (choose one)	<input type="checkbox"/> Category A – Typographical Errors <input type="checkbox"/> Category B – Change in Station Limits, due to increase or decrease in budget <input type="checkbox"/> Category C – Change in Location <input type="checkbox"/> Category D – Change in Operating Unit (requires DBM approval) <input type="checkbox"/> Adjustment – Send to PS-PD to amend MYPs <input type="checkbox"/> Modification does not comply with DBM Categories <input type="checkbox"/> Augmentation			
Primary Reason for Request (based on Category of Modification): (choose one)				
Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
<input type="checkbox"/> Typographical error on Project Description <input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Overlapping Sections of Work <input type="checkbox"/> Change in station limits, due to increase or decrease in budget <input type="checkbox"/> Change in Physical Target	<input type="checkbox"/> No such Barangay <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Change in (IO), requiring a change in the (OU)	<input type="checkbox"/> Typographical error on Project Component Description <input type="checkbox"/> Typographical error on other fields not included in, or not consistent with GAA <input type="checkbox"/> Move funds between Project Components <input type="checkbox"/> Add/delete Project Components Change of Itemized Project Component: <input type="checkbox"/> Various <input type="checkbox"/> Description <input type="checkbox"/> Location <input type="checkbox"/> Amount <input type="checkbox"/> Target

Form for Modification Request

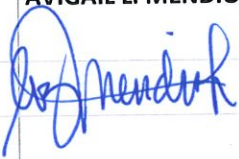


Reviewed by Office of the Undersecretary for Operations

Name:	CHARLES GENOVA, ENGR. III /	BENIGNA C. LAFORTEZA
Signature		
Position:	Technical Staff	
Date:		

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification (choose one)	<div style="display: flex; justify-content: space-between;"> <div> <input type="checkbox"/> Category A – Typographical Errors <input type="checkbox"/> Category B – Change in Station Limits, due to increase or decrease in budget <input type="checkbox"/> Category C – Change in Location <input type="checkbox"/> Category D – Change in Operating Unit (requires DBM approval) <input type="checkbox"/> Adjustment – Send to PS-PD to amend MYPs <input type="checkbox"/> Modification does not comply with DBM Categories <input type="checkbox"/> Augmentation </div> <div style="text-align: right;"> <i>* Change in Target</i> </div> </div>
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Reviewed by Planning Service

Name: AVIGAIL L. MENDIOLA	Name: PETER PAUL R. CORTEZ
Signature 	Signature: 
Position: Regional Coordinator	Position: Chief of Programming Division 
Date:	Date:

Project : Construction of San Roque Interior Road, Brgy. San Roque, Alcantara, Romblon

Department of Public Works and Highways

<p>Fund : (01101101) 01101101 - Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies</p>

STATUS: OPEN