

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Manila

Programming	Division	Evaluation	Sheet

Name of Project:	Project ID:	P00741942LZ
Construction of San Roque Interior Road, Brgy. San Roque, Alcantara, Romblon		
		50,000,000
Implementing Office: Romblon District Engineering Office	Date:	May 16, 2023
A. TYPE OF REQUEST		
A.1 Change in Implementing Office/Operating Unit due t	0	
A.1.1 Geographical Jurisdiction		
A.1.2 Approval of Authority to Bid/Implement		
A.2 PROJECT MODIFICATION/ADJUSTMENTS		
A.2.1 Typographical Error/s		
A.2.2 Change in Location (for <u>non-existent locations</u> only	· ·	
)	
Sharige in Statish Linnes		
A.2.4 Addition/Deletion of Word/s		
A.2.5 Change in Project Component/s Details		
A.2.5.1 Change in Targets		
A.2.5.2 Change in Scope of Work from		_
to		
A.2.5.3 Change in Component Amount		
A.2.5.4 Addition of Component (incl. EXC Compo	onent)	
A.2.5.5 Deletion of Component	,	
A.2.5.6 Movement of Funds between Componen	te	
	CS .	
B.1 ALLOWED as per the GAA Provisions		
B.2 NOT ALLOWED as per the GAA Provisions		
C. FUND SOURCE FY 2023 GAA, R.A. 11936		
C.1 for issuance of SARO Released Unreleased	Amount:	50,000,000
C.2 released thru GAAAO		-
D. IMPACT:	-	
D.1 Condition/s: - % decrease in unit cost		
9.34 % increase in unit cost		
8.54 % decrease in physical ta		
- % increase in physical tar	get	
D.2 Additional Project Component		
D.3 Certificate of Cost Reasonableness		
D.4 Remarks		
Complete / relevant documents were submitted including of	ertification of reasonable	ness of cost estimate.
These changes were also based on their Approved Plans, PC	W, and DUPA.	
E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modi	ification of	
Allotment under the GAA	incation of	- ^ ^
E.1 Undersecretary for Operations		$\langle \langle $
E.2 Secretary	() (1 /1 Padral
L.ZSectletaly	1 - 1	
Evaluated By: A EXG. TOTE Note:	d By: CONSTANTI	E A. LLANES, UR. CESO III
Director V, Manning Service		ecretary, Planning Service
		
ACTION SLIP		
Project ID: P00741942LZ	Date:	
FOR SECRETARY MANUEL M. BONOAN OR		
REMARKS: Reviewed by Planning Service		
Recommended for Approval		
Remarks:		
	LAKE	

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and PPP Services



Republic of the Philippin DEPARTMENT OF PUBLIC WORKS A

CENTRAL OFFIC

Manila

Reference Number:

Project ID:

IVB-118

P00741942LZ



MEMORANDUM

FOR

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the memorandum dated March 20, 2023, of Regional Director GERALD A. PACANAN, CESO III, DPWH Region IV-B, endorsing the request for the approval of the Modification of District Engineer ELENA M. CASTILAN, Romblon District Engineering Office, the project under FY 2023 General Appropriation Act (GAA), to wit:

Ası	oer GAA/Origin	al	As Modified			
			escription			
UACS:	300221103524	4000				
Project ID:	P00741942LZ					
Convergence and S	Special Support P	rogram	Convergence and Special Support Program			
Basic Infrastructur and/or Bridges fro Major/ Strategic Pu	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities					
Construction of San Roque, Alcan		or Road, Brgy.	Construction of San Roque, Alcan	an Roque Interio tara, Romblon	or Road, Brgy.	
Physical Target	Unit Cost (₱'000)	Allocation (₱'000)	Physical Target	Unit Cost (₱'000)	Allocation (₱'000)	
CW1 -	20,513.8831	49,500.00	CW1 -	22,430.2622	49,500.00	
Construction of	/ Lane Km	****	Construction of	/ Lane Km	,	
Concrete Road: 2.413 Lane Km		,	Concrete Road: 2.20684 Lane Km	P44 M	/h.	
EAO –		500.00	EAO - 500.00			
Tota	al:	50,000.00	1 Tot	alt /	50,000.00	
Justification:		W Cer	TIL	1 rea	May cons	

Decrease in physical target for CW1 - Construction of concrete Road from 2.413 Lane-Km to 2.20684 Lane-Km due to the following:

- Unit costs for CW1 increased due to the revised costs of construction materials based on updated canvassed prices in pursuant to DO 63 s. 2022 Guidelines in addressing the effect of the increasing Prices of Construction Materials and Equipment Rental Rates Utilized for Infrastructure Projects.
- Reduced station limit based on the site necessity.
- Provision of Drainage Structures (Installation of RCPC and Closed Lined Canal), Construction of 0.15m thick Shoulder and Slope Protection (Stone Masonry).



Attached are the following supporting documents:

 Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged Photos, and GIS Map.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.

ERIC A AYAPANA

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

Recommending Approval:

MARIA CATALINA E. CABRAL. Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Service

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 CAAG/KJBY/EAA/RRB Project ID: P00741942LZ

		A. 0	ENERAL				
1. REGION IV-B		2. DEO ROMBLON	3. LEGISLATIVE DISTRICT LONE DISTRICT			DISTRICT	
B.	ORIGINAL PROJEC	Т	C. PROI	POSED REV	ISED PRO	JECT	
4. UACS (Unified According 1985)	unt Code Structure as def	ined in GAA)					
5. Project Id P00741942LZ							
5. Project Category ocal Program							
7. Sub-Program (P/ Basic Infrastructure P Facilities		Roads and/or Bridges	from the National Road/s	s leading to M	ajor/ Strate	egic Public Buildings	
B. Operating Unit	eering Office		18. Operating Unit (Char Romblon District Engineering		DBM approv	val)	
9. Type of Work (En	ter Details for all Compo	nents below)	19. Type of Work (Ente	r Details for all	Components	below)	
Component ID	Type of Work		Component ID	Type of W	ork		
cw1	Construction of Co	oncrete Road	CW1	Construction	n of Concre	ete Bridge	
Click here to enter text.	Choose an item.		Click here to enter text.	Choose an it	em.		
Click here to enter text.	Choose an item.		Click here to enter text.	Choose an it	Choose an item.		
Click here to enter text.	Choose an item.		Click here to enter text.	Choose an item.			
	RIPTION (as recorded in ue Interior Road, Brgy. Sa		20. PROJECT DESCRIPT	/ /		(
11. ALLOTMENT (P 50,000	'000) (as recorded in GA	A)	21. REVISED ESTIMAT (P'000) (Equal to, or lower allotment) 50,000			To be obtained from Nanagement office)	
12. PHYSICAL TARG	GET (Enter Details for all	Components below)	23. PHYSICAL TARGET	(Enter Details	for all Compo	onents below)	
ာmponent ID	Target /	Target Unit	Component ID	Target	/	Target Unit	
CW1	2.413	Lane Km	CW1	2.20684 /	/	Lane Km	
Click here to enter text.	Click here to enter text.	Choose an item.	Click here to enter text.	Click here to	enter text.	Choose an item.	
Click here to enter text.	Click here to enter text.	Choose an item.	Click here to enter text.	Click here to	enter text.	Choose an item.	
Click here to enter text.	Click here to enter text.	Choose an item.	Click here to enter text.	Click here to	enter text.	Choose an item.	
13. UNIT COST (Ent	er Details for all Compone	ents below)	24. UNIT COST (Enter D	etails for all Co	mponents be	elow)	
Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)	Component ID	Compone (P'000)	nt Cost	Target Unit Cost (P'000/Target Unit)	
CW1	49,500	20,513.8831/Lane -Km	CW1	49,500		22,430.2622/Lane Km	
EAO	500	Click here to enter text.	EAO	500		Click here to enter text.	
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to	enter text.	Click here to enter text.	
	Click here to enter	Click here to enter	Click here to enter text.	Click here to	onter text	Click here to enter	

Modification Request Form

		A. G	ENERAL				
1. REGION IV-B	A.	2. DEO ROMBLON			3. LEGISLATIVE DISTRICT LONE DISTRICT		
В.	ORIGINAL PROJECT		C. PRO	POSED REV	ISED PRO	JECT	
4. UACS (Unified Accour 300221103524000	t Code Structure as define	d in GAA)					
5. Project Id P00741942LZ							
5. Project Category Convergence and Specia	d Support Program						
7. Sub-Program (P/A Basic Infrastructure Pro Facilities		ads and/or Bridges fro	om the National Road/s le	eading to Majo	or/ Strategic	Public Buildings/	
8. Operating Unit Romblon District Enginee	ring Office		18. Operating Unit (Characteristics) Romblon District Engineering		DBM approva	al)	
Type of Work (Ente	r Details for all Componen	its below)	19. Type of Work (Ente	r Details for all (Components	below)	
Component ID	Type of Work		Component ID	Type of W	ork		
CW1	Construction of Con	crete Road	CW1	Constructio	n of Concre	f Concrete Road	
Click here to enter text.	Choose an item.		Click here to enter text. Choose an		an item.		
Click here to enter text.	Choose an item.		Click here to enter text.	Choose an item.			
Click here to enter text.	Choose an item.		Click here to enter text.	Choose an item.			
	PTION (as recorded in GA eque Interior Road, Brgy		20. PROJECT DESCRIPT Construction of San Roq Romblon				
11. ALLOTMENT (P'C 50,000	000) (as recorded in GAA)		21. REVISED ESTIMATED COST (P'000) (Equal to, or lower than GAA allotment) 50,000 22. CAF (To be obtain Financial Management WYES)				
. PHYSICAL TARGE	T (Enter Details for all Co	mponents below)	23. PHYSICAL TARGET	(Enter Details f	or all Compo	nents below)	
Component ID	Target	Target Unit	Component ID	Target		Target Unit	
CW1	2.413	Lane Km	CW1	2.20684		Lane Km	
Click here to enter text.	Click here to enter text.	Choose an item.	Click here to enter text.	Click here to	enter text.	Choose an item.	
Click here to enter text.	Click here to enter text.	Choose an item.	Click here to enter text.	Click here to	enter text.	Choose an item.	
Click here to enter text.	Click here to enter text.	Choose an item.	Click here to enter text.	Click here to	enter text.	Choose an item.	
13. UNIT COST (Enter	Details for all Component	s below)	24. UNIT COST (Enter D	etails for all Cor	nponents bel	low)	
Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)	Component ID Componer (P'000)		nt Cost	Target Unit Cost (P'000/Target Unit)	
CW1	49,500	20,513.8831/Lane- Km	1.0,000		22,430.2622/Lane- Km		
EAO	500	Click here to enter text.	EAO	500		Click here to enter tex	
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to	enter text.	Click here to enter tex	
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to	enter text.	Click here to enter te	

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014)			25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete "ANNEX A" for National Road projects under OO-1 and LP)				
	TION OF SAN ROQU CANTARA, ROMBL		OAD, BRGY. SAN		RUCTION OF SAN F TARA, ROMBLON	ROQUE INTERIOR R	OAD, BRGY. SAN ROQUE,
Start X	12.308889	End X	122.08	Start X	12.308889	122.08	
Start Y	12.307222	End Y	122.078889	Start Y	12.307222	End Y	122.078889
15. ROAI Choose an	O CLASSIFICATION item.	(if applicable)			OAD CLASSIFICAT an item.	ION (if applicable)	
the origina			nplementing Office of	propos	IPLEMENTING OF ed revised project) LON DISTRICT ENG		plementing Office of the
17. PROJ	ECT IMPLEMENT	ATION PLAN (PIP)	28. PF	OJECT IMPLEME	NTATION PLAN (F	PIP)
Planned April 28,	Start Date		End Date or 25, 2023		ed Start Date 8, 2023	Planned December	
				29. O'	VERLAP? D □ YES	30. UNDE	ER WARRANTY? ☐ YES
			D. ATTACHME	NTS & J	USTIFICATIONS		
Decrease • • Attached	in physical target for Unit costs for CW1 in DO 63 s. 2022 Guide Utilized for Infrastru Reduced station lim Provision of Drainage Protection (Stone Mare the following station in State the following station in Drainage Protection (Stone Mare the following station in Station In Inc.)	or CW1 – Constincreased due telines in addressucture Projects. It based on the ge Structures (Inflasonry). Supporting docof Works (POW	o the revised costs o sing the effect of the site necessity. nstallation of RCBC a	Road fron f construct increasin nd Closed	n 2.413 Lane-Km to ction materials base gg Prices of Constru Lined Canal), Cons	ed on updated canvocation Materials and truction of 0.15m th	due to the following: assed prices in pursuant to Equipment Rental Rates nick Shoulder and Slope nds (CAF), BP 202,
34. A M □NO	AP OF THE PROPO	OSED PROJEC	T WORK LOCATIO	N SUBMI	ΠED		
		11 - 11	35.	PREPAR	ED BY:		
Name:	JENN	ELYN T. ANDRE	S	Positi	on: Engineer II		
Office:	Romb	olon District En	gineering Office	Date:	3/17/2023		

36. REVIEWED BY DISTRICT OFFICE (If Required)			38. REVIEWED BY REGIONAL OFFICE				
Name: ALAN T. SALVADOR					Name:	GENERYAN A. ALTEA	
Position:	Chief of Planning and Design Section			Position:	Chief, Planning and De	esign Division	
Date:	3/1	7/2023			Date:		
37. RECOMMENDED BY DISTRICT OFFICE (If Required)					3	9. RECOMMENDED	BY REGIONAL OFFICE
Name: ELENA M. CASTILAN			Name:	GERALD A. PACANAN			
Position:	Di	strict Engine	er		Position:	Regional Director	
Date:	3/	17/2023			Date:		
UACS (Unified Acco	ount Co	de Structure	as defined in GAA)				
oject Id						6	
		40. DPW	H OFFICE OF TH	IE UNDERS	SECRETARIES	S FOR OPERATIONS U	SE ONLY
☐ Category C – Change			e in Location e in Operatin o PS-PD to a	g Unit (requires DBM a	or decrease in budget approval)		
Primary Reason fo	r Requ	est (based o	on Category of Mo	odification)	: (choose one	e)	
Category A		Category	В	Catego	ry C	Category D	Adjustment (Must be no change to target or GAA line item)
□ Typographic error on Pro Description Project Description needs items removed dutypo error	oject s	of Word Chang limits, increasin bud	e in station due to se or decrease get e in Physical	□ No s □ No s City/ y	Barangay	☐ Change in (IO), requiring a change in the (OU)	 □ Typographical error on Project Component Description □ Typographical error on other fields not included in, or not consistent with GAA □ Move funds between Project Components □ Add/delete Project Components Change of Itemized Project Component: □ Various □ Description □ Location □ Amount □ Target

	Keale	ewed by office of the	Olidei Seci	etary for Operations
Name:	CHARLES	GENOVA, ENGR. II	1	BENIGNA C. LAFORTEZA
Signature		- Caro		
Position:	Technical Staff	()		
Date:				
		41. DPWH PLANNING	SERVICE OF	FICE USE ONLY
Category of Modifica (choose one)	ation	□ Category C – Change	in Station Lin in Location in Operating PS-PD to an	Unit (requires DBM approval) nend MYPS
		Reviewed by	y Planning	Service
Name:	AVIGAIL L. M	ENDIOLA	Name:	PETER PAUL R. CORTEZ
oignature	De Mend	w k	Signature:	Sarke
Position:	Regional Coor	rdinator	Position:	Chief of Programming Division
Date:			Date:	• .

Project: Construction of San Roque Interior Road, Brgy. San Roque, Alcantara, Romblon

OBLIGATION REQUEST AND STATUS

Department of Public Works and Highways

BOY ALEXIS E. MIÑANO

OIC, ASSISTANT DISTRICT ENGINEER

Head, Requesting Office/Authorized

Representative

Jun 29 2023

No.: 011011012023-06-000964

Date: June 29, 2023

Fund: (01101101) 01101101 - Regular Agency Fund - General Fund - New

General Appropriations - Specific Budgets of National Government

Agencies

Payee	010-041-057-AAA - GREAT PACIFIC BUILDERS AND GEN. CONTRACTOR INC. =								
Office	POOT41942LZ-CW1 = CONSTRUCTION OF SAN ROQUE INTERIOR ROAD-SAN ROQUE, ALCANTARA, ROMBLON								
Address	J.PUEBLO ST., BAMBANG PASIG CIT	Υ							
Responsibility Center	Particulars	MFO/PAP/KRA	Object Code	Amount					
-06.3002 CONVERGENCE	PMS ID NO. (PCMA NO.) P00741942LZ-CW1= GREAT PACIFIC BUILDERS AND GEN. CONTRACTOR INC. TO OBLIGATE PAYMENT OF CONTRACT UNDER CONTRACT ID NO. 23EH0136-R1 - CONSTRUCTION OF SAN ROQUE INTERIOR ROAD, BRGY. SAN ROQUE, ALCANTARA, ROMBLON SARO-BMB-A-23-0014322 300221103524000.PC RA 11936 REGULAR 2023 CURRENT 01101101 - REGULAR AGENCY FUND - GF CAPITAL OUTLAY	300221103524000 .PC	(50604030-01)	48,519,628.86 48,519,628.86					
ne su	narges to appropriation / allotment cessary, lawful and under my direct pervision; and supporting documents valid, oper and legal	В.	for the	nent available and obligated e purpose/adjustment ssary as indicated above					

Signature

Position

Date

Printed Name:

STATUS: OPEN

MILDRED M. MALACAD

Head, Budget Unit/Authorized Representative

Jun 29 2023

Printed by : Jecel F. Escarilla

Signature

Position

Date

Printed Name:

Date/Time Printed: March 19, 2024 10:38:37 AM