



Programming Division Evaluation Sheet

Name of Project:

Project ID: **P00741944LZ**

Rehabilitation of Alcantara - Comod-om Provincial Road (with exemptions) Brgy. Madalag & Brgy. Comod-om, Alcantara, Romblon

Appropriation: **20,000,000**

Implementing Office: **Romblon District Engineering Office**

Date: **May 22, 2023**

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☐ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☒ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from _____
to _____

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☒ Addition of Component (Incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☒ for issuance of SARO ☒ Released ☐ Unreleased

Amount: **20,000,000**

C.2 ☐ released thru GAAAO

D. IMPACT:

D.1 Condition/s: _____ % decrease in unit cost
3.18 % increase in unit cost
19.17 % decrease in physical target
_____ % increase in physical target

D.2 ☒ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness

D.4 Remarks

Complete / relevant documents were submitted including certification of reasonableness of cost estimate. These changes were also based on their Approved Plans, POW, and DUPA.

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☒ Undersecretary for Operations

E.2 ☐ Secretary

Evaluated By:

ALEX M. BOTE
Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

Project ID: **P00741944LZ**

Date: _____

FOR SECRETARY MANUEL M. BONOAN OR _____

REMARKS: ☒ Reviewed by Planning Service

☐ Recommended for Approval

Remarks: _____

ACTION SLIP

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

Reference Number: **IVB-117**
Project ID: **P00741944LZ**

MEMORANDUM

FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

This refers to the memorandum dated March 20, 2023 of **Regional Director GERALD A. PACANAN, CESO III DPWH Region IV-B**, endorsing the request for approval of **Modification** of **District Engineer ELENA M. CASTILAN**, Romblon District Engineering Office, the project under FY-2023 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300221103526000 Project ID: P00741944LZ Basic Infrastructure Program (BIP) Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Rehabilitation of Alcantara - Comod-om Provincial Road (with exemptions) Brgy. Madalag & Brgy. Comod-om, Alcantara, Romblon			Basic Infrastructure Program (BIP) Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Rehabilitation of Alcantara - Comod-om Provincial Road (with exemptions) Brgy. Madalag & Brgy. Comod-om, Alcantara, Romblon		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Rehabilitation of Paved Road: 0.965 Lane-Km	₱ 20,518.1347 / Lane-Km	₱ 19,800.00	CW1- Rehabilitation of Paved Road: 0.780 Lane-Km	₱ 21,169.9102 / Lane-Km	₱ 16,512.53
			CW2- Construction of Road Slope Protection Structure: 533.915 Square-meters	₱ 6.1572/ Square-meters	₱ 3,287.47
EAO	-	₱ 200.00	EAO	-	₱ 200.00
Total:		₱ 20,000	Total:		₱ 20,000

JUSTIFICATION:

Decrease in physical target for CW1 – Rehabilitation of Paved Road from **0.965 Lane-Km** to **0.780 Lane-Km** due to the following:

- Unit costs for CW1 increased due to the revised costs of construction materials based on updated canvassed prices in pursuant to DO 63 s. 2022 Guidelines in addressing the effect of the increasing Prices of Construction Materials and Equipment Rental Rates Utilized for Infrastructure Projects.
- Reduced station limit based on the site necessity.

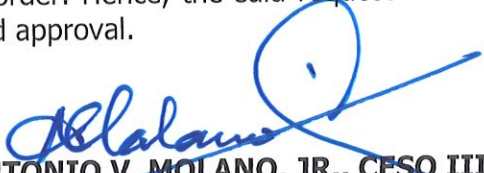
Additional Component CW2 – Construction of Road Slope Protection Structure with **533.915 square meters**

- Provision of Drainage Structures (Installation of RCPC and Lined Canal Both Sides), Construction of 0.15m thick Shoulder and Slope Protection (Stone Masonry) necessary for safety and protection.

Attached are the following supporting documents:

- Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged Photos, and GIS Map.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.


ANTONIO V. MOLANO, JR., CESO III
Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

Recommending Approval:


MARIA CATALINA E. CABRAL, Ph. D., CESO I
Undersecretary for Planning and
Public-Private Partnership Services

APPROVED/DISAPPROVED:


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

3.3 MCMA/BCL/AVM/RRB

Form for Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014)

REHABILITATION OF ALCANTARA - COMOD-OM PROVINCIAL ROAD (WITH EXEMPTIONS) BRGY. MADALAG & BRGY. COMOD-OM, ALCANTARA, ROMBLON

Start X 12.227778 End X 122.036111

Start Y 12.228889 End Y 122.036944

25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete "ANNEX A" for National Road projects under OO-1 and LP)

REHABILITATION OF ALCANTARA - COMOD-OM PROVINCIAL ROAD (WITH EXEMPTIONS) BRGY. MADALAG & BRGY. COMOD-OM, ALCANTARA, ROMBLON

Start X 12.227778 End X 122.036111

Start Y 12.228889 End Y 122.036944

15. ROAD CLASSIFICATION (if applicable)
Choose an item.

26. ROAD CLASSIFICATION (if applicable)
Choose an item.

16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)

ROMBLON DISTRICT ENGINEERING OFFICE

27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project)

ROMBLON DISTRICT ENGINEERING OFFICE

17. PROJECT IMPLEMENTATION PLAN (PIP)

28. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date
April 28, 2023

Planned End Date
August 17, 2023

Planned Start Date
April 28, 2023

Planned End Date
August 17, 2023

29. OVERLAP?
☒ NO ☐ YES

30. UNDER WARRANTY?
☒ NO ☐ YES

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)

☐ NO ☐ YES ☒ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

Decrease in physical target for CW1 – Rehabilitation of Paved Road from 0.965 Lane-Km to 0.780 Lane-Km due to the following:

- Unit costs for CW1 increased due to the revised costs of construction materials based on updated canvassed prices in pursuant to DO 63 s. 2022 Guidelines in addressing the effect of the increasing Prices of Construction Materials and Equipment Rental Rates Utilized for Infrastructure Projects.
- Reduced station limit based on the site necessity.
- Provision of Drainage Structures (Installation of RCPC and Lined Canal Both Sides), Construction of 0.15m thick Shoulder and Slope Protection (Stone Masonry).

Attached are the following supporting documents:

- Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged Photos, and GIS Map.

33. PHOTOS SUBMITTED

☐ NO ☒ YES


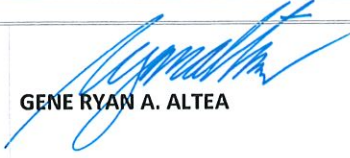

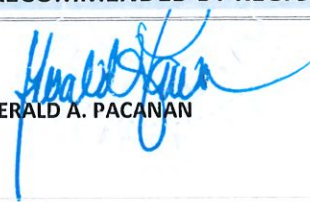
34. A MAP OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED

☐ NO ☒ YES

35. PREPARED BY:



Name:	JENNELYN T. ANDRES	Position:	Engineer II
Office:	Romblon District Engineering Office	Date:	3/17/2023

Form for Modification Request

36. REVIEWED BY DISTRICT OFFICE (If Required)		38. REVIEWED BY REGIONAL OFFICE		
Name:	 ALAN T. SALVADOR	Name:	 GENE RYAN A. ALTEA	
Position:	Chief of Planning and Design Section	Position:	Chief, Planning and Design Division	
Date:	3/17/2023	Date:		
37. RECOMMENDED BY DISTRICT OFFICE (If Required)		39. RECOMMENDED BY REGIONAL OFFICE		
Name:	 ELENA M. CASTILAN	Name:	 GERALD A. PACANAN	
Position:	District Engineer	Position:	Regional Director	
Date:	3/17/2023	Date:		
UACS (Unified Account Code Structure as defined in GAA) 300221103526000				
Project Id P00741944LZ				
40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY				
Category of Modification (choose one)	<input type="checkbox"/> Category A – Typographical Errors <input type="checkbox"/> Category B – Change in Station Limits, due to increase or decrease in budget <input type="checkbox"/> Category C – Change in Location <input type="checkbox"/> Category D – Change in Operating Unit (requires DBM approval) <input type="checkbox"/> Adjustment – Send to PS-PD to amend MYPS <input type="checkbox"/> Modification does not comply with DBM Categories <input type="checkbox"/> Augmentation			
Primary Reason for Request (based on Category of Modification): (choose one)				
Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
<input type="checkbox"/> Typographical error on Project Description <input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Overlapping Sections of Work <input type="checkbox"/> Change in station limits, due to increase or decrease in budget <input type="checkbox"/> Change in Physical Target	<input type="checkbox"/> No such Barangay <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Change in (IO), requiring a change in the (OU)	<input type="checkbox"/> Typographical error on Project Component Description <input type="checkbox"/> Typographical error on other fields not included in, or not consistent with GAA <input type="checkbox"/> Move funds between Project Components <input type="checkbox"/> Add/delete Project Components Change of Itemized Project Component: <input type="checkbox"/> Various <input type="checkbox"/> Description <input type="checkbox"/> Location <input type="checkbox"/> Amount <input type="checkbox"/> Target

Form for Modification Request

Reviewed by Office of the Undersecretary for Operations

Name:	MARIA CHRISTINA M. ABAD	/	BENIGNA C. LAFORTEZA
Signature			
Position:	Technical Staff		
Date:			

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification (choose one)	<input type="checkbox"/> Category A – Typographical Errors <input type="checkbox"/> Category B – Change in Station Limits, due to increase or decrease in budget <input type="checkbox"/> Category C – Change in Location <input type="checkbox"/> Category D – Change in Operating Unit (requires DBM approval) <input type="checkbox"/> Adjustment – Send to PS-PD to amend MYPs <input type="checkbox"/> Modification does not comply with DBM Categories <input type="checkbox"/> Augmentation
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** Change in Target*

Reviewed by Planning Service

Name:	AVIGAIL L. MENDIOLA	Name:	PETER PAUL R. CORTEZ
Signature		Signature:	
Position:	Regional Coordinator	Position:	Chief of Programming Division
Date:		Date:	

Project : Rehabilitation of Alcantara - Comod-om Provincial Road (with exemptions) Brgy. Madalag & Brgy. Comod-om, Alcantara, Romblon

Department of Public Works and Highways

Date : June 26, 2023

Fund : (01101101) 01101101 - Regular
Agency Fund - General Fund - New
General Appropriations - Specific
Budgets of National Government
Agencies

STATUS: OPEN