

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE

Manila

Programming Division Evaluation Sheet

Name of Pro	ject:	Project ID:	P00741944LZ
	on of Alcantara - Comod-om Provincial Road (with exemptions) Brgy.	7 -	
Madalag & B	rgy. Comod-om, Alcantara, Romblon		
		Appropriation:	20,000,000
Implementin	g Office: Romblon District Engineering Office	Date:	May 22, 2023
Α.	TYPE OF REQUEST	10.2	
A.1	Change in Implementing Office/Operating Unit due to		
	A.1.1 Geographical Jurisdiction		
	A.1.2 Approval of Authority to Bid/Implement		
A.2	PROJECT MODIFICATION/ADJUSTMENTS		
	A.2.1Typographical Error/s		
	A.2.2 Change in Location (for <u>non-existent locations</u> only)		
	A.2.3 Change in Station Limits		
	A.2.4 Addition/Deletion of Word/s		
ϵ	A.2.5 Change in Project Component/s Details		
	A.2.5.1 Change in Targets		
	A.2.5.2 Change in Scope of Work from		
	to		_
	A.2.5.3 Change in Component Amount		
	A.2.5.4 Addition of Component (incl. EXC Component	:)	
	A.2.5.5 Deletion of Component		
	A.2.5.6 Movement of Funds between Components		
В.	EVALUATION		
B.1	ALLOWED as per the GAA Provisions		
B.2	NOT ALLOWED as per the GAA Provisions		
C.	FUND SOURCE FY 2023 GAA, R.A. 11936		
C.1	for issuance of SARO Released Unreleased	Amount:	20,000,000
C.2	released thru GAAAO		
D.	IMPACT:		
D.1	Condition/s: - % decrease in unit cost		
	3.18 % increase in unit cost		
	% increase in physical target		
D.2	Additional Project Component		
D.3	Certificate of Cost Reasonableness	19	
	temarks		,
D.4 K	Complete / relevant documents were submitted including certifications	cation of reasonable	eness of cost estimate.
	These changes were also based on their Approved Plans, POW, a	nd DUPA.	
E. Ap	proving Authority as per D.O. 13, s. 2023, Guidelines on Modificat	tion of	
	ment under the GAA		\sim
E.1	Undersecretary for Operations		
E.2	Secretary	// //	/ /)\
Evaluated I	By: Noted By Director IV, Planning Service		E A. LLANES JR., CESO III Georetary, Planning Service
	ACTION SLIP		
Project ID:	P00741944LZ	Date:	
FOR SECRE	TARY MANUEL M. BONOAN OR		
REMARKS:	Reviewed by Planning Service		
	Recommended for Approval		
	Remarks:	1	
	- (Q	lam	0

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and PPP Services



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGH OFFICE OF THE SECRETARY MANILA

Reference Number: ...

IVB-117

Project ID:

P00741944LZ

MEMORANDUM

FOR

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, and Visayas

This refers to the memorandum dated March 20, 2023 of **Regional Director GERALD A. PACANAN, CESO III DPWH Region IV-B**, endorsing the request for approval of **Modification** of **District Engineer ELENA M. CASTILAN**, Romblon District Engineering Office, the project under FY-2023 General Appropriation Act (GAA), to wit;

As per	r GAA/Origina	7/	As Modified				
Project Description							
	22110352600)741944LZ	00					
Basic Infrastructur	e Program (BIF	?)	Basic Infrastructur	e Program (BI	P)		
Access Roads and, National Road/s le Public Buildings/ F	ading to Major,		Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities				
Rehabilitation of Provincial Road Madalag & Brg Romblon		tions) Brgy.	Provincial Road				
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)		
CW1- Rehabilitation of Paved Road: 0.965 Lane-Km	₽ 20,518.1347 / Lane-Km	₽ 19,800.00	CW1- Rehabilitation of Paved Road: 0.780 Lane-Km	21,169.9102 / Lane-Km	₽ 16,512.53		
			CW2- Construction of Road Slope Protection Structure: 533.915 Square- meters	₽ 6.1572/ Square- meters	₽ 3,287.47		
EAO	-	₽ 200.00	EAO	-	₽ 200.00		
	Total:	₽ 20,000		Total:	₽ 20,000		



JUSTIFICATION:

Decrease in physical target for CW1 – Rehabilitation of Paved Road from **0.965 Lane-Km** to **0.780 Lane-Km** due to the following:

- Unit costs for CW1 increased due to the revised costs of construction materials based on updated canvassed prices in pursuant to DO 63 s. 2022 Guidelines in addressing the effect of the increasing Prices of Construction Materials and Equipment Rental Rates Utilized for Infrastructure Projects.
- Reduced station limit based on the site necessity.

Additional Component CW2 – Construction of Road Slope Protection Structure with 533.915 square meters

• Provision of Drainage Structures (Installation of RCPC and Lined Canal Both Sides), Construction of 0.15m thick Shoulder and Slope Protection (Stone Masonry) necessary for safety and protection.

Attached are the following supporting documents:

 Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged Photos, and GIS Map.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

ANTONIO V. MOLANO, JR., CESO III
Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

Recommending Approval:

MARIA CATALINA E. CABRAL, Ph. D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO IUndersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, and Visayas

3.3 MCMA/BCL/AVM/RRB

Form for Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014)					25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete "ANNEX A" for National Road projects under OO-1 and LP)			
REHABILITATION OF ALCANTARA - COMOD-OM PROVINCIAL ROAD (WITH EXEMPTIONS) BRGY. MADALAG & BRGY. COMOD-OM, ALCANTARA, ROMBLON			REHABILITATION OF ALCANTARA - COMOD-OM PROVINCIAL ROAD (WITH EXEMPTIONS) BRGY. MADALAG & BRGY. COMOD-OM, ALCANTARA, ROMBLON					
Start X	12.227778	End X	122.036111	Start 12.227778 X		End X	122.036111	
Start Y	12.228889	End Y	122.036944	Start Y	12.22	8889	End Y	122.036944
15. ROAL	CLASSIFICATIO	N (if applicable)		26. RC Choose		LASSIFICATION (if n.	applicable)	
the origina			plementing Office of	propose	ed revis	ENTING OFFICE (F ed project) ISTRICT ENGINEERII		menting Office of the
17. PROJ	ECT IMPLEMENT	ATION PLAN (F	PIP)	28. PR	OJECT	T IMPLEMENTATION	ON PLAN (PIP)
Planned	Start Date	Planned August 17	End Date , 2023	Planne		rt Date	Planned End August 17, 20	2000
				29. 0\	/ERLA	P?	30. UNDER	WARRANTY?
				⊠ NO	l)	☐ YES	⊠ NO	☐ YES
			D. ATTACHMEN	TS & JU	JSTIF	ICATIONS		
31. PROJ	ECT IMPACT AN	ALYSIS ATTACH	IED? (For Flood Contro	l Projects)			
□ NO	☐ YES	⊠ N/	Α					
			detail in Bullet point for					
1			ilitation of Paved Road					
	00 63 s. 2022 Guido Utilized for Infrastro Reduced station lim	elines in address ucture Projects. hit based on the s	ing the effect of the insite necessity.	ncreasin	g Price	s of Construction M	aterials and Eq	ed prices in pursuant to uipment Rental Rates chick Shoulder and Slope
P	Protection (Stone N	lasonry).						•
	are the following		ments: , Detailed Engineering	, Design	(DED)	Certificate of Availa	ability of Funds	(CAF) RP 202
	Geotagged Photos,	= 1.45 - 및보트 (지원) (1.50) 및 1.50 (1.50) = 1.50	, Detailed Engineering	, Design	(020),	Continuate of Availe	ability of Fullus	(CAI), BI 202,
33. PHO	OS SUBMITTED							
□ио	⊠YES							
34. A MAP OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED								
□NO	⊠YES							
	35. PREPARED BY:							
		Hayde N						
Name:	JENN	ELYN T. ANDRES		Positio	n:	Engineer II		
Office: Romblon District Engineering Office Date: 3/17/2023								

Form for Modification Request

36. REVIEWED BY DISTRICT OFFICE (If Required)				38. REVIEWED BY REGIONAL OFFICE		
Name:	ALANT. SALVADOR			Name:	GENE RYAN A. ALTEA	
Position:	Chief of Plann	ing and Design Se	ction	Position:	Chief, Planning and D	esign Division
Date:	3/17/2023			Date:		
37. RECOMMEN	DED BY DIST	RICT OFFICE (If	Required)	3	9. RECOMMENDED	BY REGIONAL OFFICE
Name:	Ime: ELENA M. CASTILAN			Name:	GERALD A. PACANAN	
Position:	District Engin	eer		Position:	Regional Director	
Date:	3/17/2023			Date:		
UACS (Unified Accour 300221103526000 roject Id	t Code Structure	as defined in GAA)				
P00741944LZ	40. DD14	" OFFICE OF T	IE LINIDEDO	COUTABLE	S FOR OPERATIONS U	SE ONLY
Category B − Chang Category of Modification (choose one) Category C − Chang Category D − Chang Adjustment − Send Modification does not have a compared to the compared			C – Change D – Change at – Send to on does not tion	e in Location e in Operatir o PS-PD to a t comply wit	ng Unit (requires DBM a nmend MYPS h DBM Categories	
Primary Reason for R	equest (based o	on Category of M			N.C.	
Category A	Category	/ B	Categor	y C	Category D	Adjustment (Must be no change to target or GAA line item)
□ Typographical error on Project Description □ Project Description needs items removed due to typo error	t of Wo Chang limits, increa in bud	e in station due to se or decrease get ge in Physical	☐ No su	Barangay	☐ Change in (IO), requiring a change in the (OU)	 □ Typographical error on Project Component Description □ Typographical error on other fields not included in, or not consistent with GAA □ Move funds between Project Components □ Add/delete Project Components Change of Itemized Project Components □ Various □ Description □ Location □ Amount □ Target

Form for Modification Request

	Revie	ewed by Office of	the Undersecr	etary for Operations
Name:	MARIA CHRIS	TINA M. ABAD	1	BENIGNA C. LAFORTEZA
Signature	a	molow		Lya
Position:	Technical Staff			$\bigcup I$
Date:				
		41. DPWH PLAN	INING SERVICE OF	FICE USE ONLY
Category of Modifi (choose one)	ication	☐ Category C – Ch☐ Category D – Ch☐ Adjustment – Se	nange in Station Lin nange in Location nange in Operating	Unit (requires DBM approval) nend MYPS
		Review	ed by Planning	Service
Name:	AVIGAIL L. M	ENDIOLA	Name:	PETER PAUL R. CORTEZ
ignature He Multi-		Signature:	fanty	
Position:	Position: Regional Coordinator		Position:	Chief of Programming Division
Date:			Date:	J

Project: Rehabilitation of Alcantara - Comod-om Provincial Road (with exemptions) Brgy. Madalag & Brgy. Comod-om, Alcantara, Romblon

OBLIGATION REQUEST AND STATUS

Department of Public Works and Highways

No.: 011011012023-06-000939

Date: June 26, 2023

Fund: (01101101) 01101101 - Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government

Agencies

Payee	163-776-226-ADG - EMQ DESIGN & CONSTRUCTION = P00741944LZ-CW1 =
Office	REHABILITATION OF ALCANTARA-COMOC-OM PROVICIAL ROAD (WITH EXEMPTIONS), EMOTESIGN & CONSTRUCTION BRGY. MADALAG & BRGY. COMOD-OM, ALCANTARA, ROMBLON
Address	POBLACION, SAN AGUSTIN, ROMBLON

Address	POBLACION, SAN AGUSTIN, ROMBLON							
Responsibility Center	Particulars	MFO/PAP/KRA	Object Code	Amount				
	PMS ID NO. (PCMA NO.) P00741944LZ-CW1= EMQ DESIGN & CONSTRUCTION TO OBLIGATE PAYMENT OF CONTRACT UNDER CONTRACT ID NO. 23EH0125 - REHABILITATION OF ALCANTARA-COMOD-OM PROVINCIAL ROAD (WITH EXEMPTIONS), BRGY. MADALAG & BRGY. COMOD-OM, ALCANTARA, ROMBLON SARO-BMB-A-23-0014322 300221103526000.PC RA 11936 REGULAR 2023 CURRENT 01101101 - REGULAR AGENCY FUND - GF CAPITAL OUTLAY		(50604030-01)	19,384,742.20				

Α.	Certified:	Charges to appropriation / allotment				
		necessary, lawful and under my direct				

supervision; and supporting documents valid,

proper and legal

Certified: Allotment available and obligated

for the purpose/adjustment necessary as indicated above

Signature

Position

Printed Name: BOY ALEXIS E. MIÑANO

OIC, ASSISTANT DISTRICT ENGINEER

Head, Requesting Office/Authorized

Representative

Date Jun 26 2023 Signature

B.

Printed Name:

MILDRED M. MALACAD

Position

Head, Budget Unit/Authorized

Representative

Date Jun 26 2023

STATUS: OPEN

Printed by: Jecel F. Escarilla

Date/Time Printed: March 19, 2024 10:36:40 AM