



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

V-291

11290

277

Programming Division Evaluation Sheet

Name of Project:

Project ID: P00742479LZ

Construction of Bato River Control (Phase II), Bato, Catanduanes

Appropriation: P10,000,000

Implementing Office: Regional Office V

Date: 07/10/2023

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☐ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☒ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from _____

to _____

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☐ Addition of Component (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☒ for issuance of SARO ☒ Released ☐ Unreleased

C.2 ☐ released thru GAAAO

Amount: P10,000,000

D. IMPACT:

D.1 Condition/s:

- % decrease in unit cost

✓ 85.07 % Increase in unit cost

✓ 45.97 % decrease in physical target

- % Increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Reasonableness of Cost Estimate

D.4 Remarks:

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☐ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By:

ALEX G. BOTE
Director IV, Planning Service

Noted By:
CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary/Planning Service

ACTION SLIP

Project ID: P00742479LZ

Date: _____

FOR SECRETARY MANUEL M. BONOAN OR _____

REMARKS:

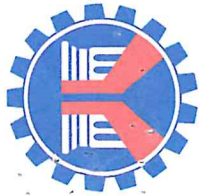
☒ Reviewed by Planning Service

☐ Recommended for Approval

Remarks: _____

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

AUG 31 2023

MEMORANDUM

FOR : **Secretary MANUEL M. BONOAN**
This Department

This refers to the Memorandum dated June 02, 2023, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2023 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300225101292000					
Project ID: P00742479LZ					
Convergence and Special Support Program			Convergence and Special Support Program		
Basic Infrastructure Program - Flood Mitigation Structures protecting Public Infrastructures/Facilities			Basic Infrastructure Program - Flood Mitigation Structures protecting Public Infrastructures/Facilities		
Construction of Bato River Control (Phase II), Bato, Catanduanes			Construction of Bato River Control (Phase II), Bato, Catanduanes		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 - Construction of Flood Mitigation Structure - 61 Lineal meters	162.295 / Lineal meters	9,900.000	CW1 - Construction of Flood Mitigation Structure - 32.96 Lineal meters	300.364 / Lineal meters	9,900.000
EAO -		100.000	EAO -		100.000
Total:		10,000.000	Total:		10,000.000
Justification: Use of Steel Sheet piles for a BIP project.					
- Decrease in physical target from 61 lineal meters to 32.96 lineal meters is due to the adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 1st Quarter update of CY 2023 used in the preparation of Program of Work, thus an increase in unit cost. - Change in target is also based on adjusted station limits adopting the estimated quantity computations, hence the programmed length is proportionate to the allocated amount of the project. - Adopted steel sheet piles to enforce structures for slope protection. - The location of the project is far from the source of aggregates (Sto. Domingo, Albay), thus incurred hauling cost.					
Attached are the following supporting documents:					
Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.					

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.


ERIC A. AYAPANA

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:



MARIA CATALINA E. CABRAL. Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services



ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED / DISAPPROVED:


MANUEL M. BONOAN
Secretary

2.6 BCL/RRB

Project ID: P00742479LZ

Department of Public Works and Highways
Office of the Secretary



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