



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

Reference Number: **VIII-045**
Project ID: **P00801016VS**

BAGONG PILIPINAS

FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations
In NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII
This Department

This refers to the Memorandum dated 14 May 2024 of **DPWH Region VIII Regional Director EDGAR B. TABACON, CESO IV**, requesting for the approval of the **Modification** of the project under FY 2024 General Appropriations Act (GAA), to wit;

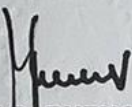
| As per GAA/Original | | | As Modified | | |
|--|-------------------------|--------------------|---|---|------------------------|
| Project Description | | | | | |
| UACS No. : 310101101291000 Project ID : P00801016VS | | | | | |
| ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System | | | ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System | | |
| Asset Preservation - Preventive Maintenance - Primary Roads | | | Asset Preservation - Preventive Maintenance - Primary Roads | | |
| Daang Maharlika (LT) - K1051 + 665 - K1052 + 114, K1052 + 129 - K1054 + 434 | | | Daang Maharlika (LT) - K1051 + 665 - K1052 + 114, K1052 + 129 - K1054 + 136 | | |
| Physical Target | Unit Cost(P'000) | Allocation (P'000) | Physical Target | Unit Cost (P'000) | Estimated Cost (P'000) |
| CW1 - Preventive Maintenance of Road: Asphalt Overlay: 5.468 Lane Km | P12,018.732626/ Lane Km | P 65,718.430 | CW1 - Preventive Maintenance of Road: Asphalt Overlay: 4.872 Lane Km | P13,489.004516 / Lane Km P 26.8 M/K. | P 65,718.430 |
| EAO | | P 2,383.570 | EAO | | P 2,383.570 |
| Total: P 68,102.000 | | | Total: P 68,102.000 | | |
| Justifications provided by the requesting Implementing Office: | | | | | |
| <p>1. End station limit of K1054+434 is adjusted to K1054+136, since the project cost can only cover 4.872 Lane Km (as modified) instead of 5.468 Lane Km (as per GAA/Original), where the adjusted station limit from 434 to 136 falls under poor road condition; considering the increase in unit cost, as elaborated hereunder.</p> <p>2. Based on actual site condition and as reflected on the plan, the project involves CW1 – Preventive Maintenance of Road: Asphalt Overlay covering a physical target of 4.872 Lane Km with 3.35 meters width and 50 mm thickness. The said project also includes intermittent reblocking of PCCP necessary to provide a stable laying surface for the asphalt overlay. Moreover, the increased unit cost from P 12,018,732.626 per Lane Km to P 13,489,004.52 per Lane Km is based on the price/rate of the asphalt overlay per square meter reflected in the FY 2023 4th Quarter Construction Materials Price Data (CMPD), thereby decreasing the physical target to 4.872 Lane Km.</p> <p>3. Attached are the Modification Form Request, Certificate of Reasonableness, Certificate of Availability of Allotment, Program of Works with Detailed Unit Price Analysis, Geotagged Photos, GIS Location Map, Straight Line Diagram and Detailed Engineering Plan to support the said request.</p> | | | | | |

Website: <https://www.dpwh.gov.ph>
Tel No(s): 5304-3000/ (02) 165-02



Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration


NERIE D. BUENO, CESO III


Assistant Secretary for Regional Operations
In NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Service

APPROVED/~~DISAPPROVED~~:


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
In NCR, Regions III, IV-A, IV-B, V, VI, VIII and VIII

3.3 KCS/NDB/RRB
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