Republic of the Philippines MENT OF PUBLIC WORKS AND HIGHWAYS **CENTRAL OFFICE** Manila



EVALUATION FORM

BP202

CAF

LOCATION MAP

Voted

pril 23, 2024

MEMORANDUM

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FOR

MANUEL M. BONOAN, Secretary This Department

This refers to the memorandum dated 17 April 2024 of DPWH Region XIII Director POL M. DELOS SANTOS, requesting for the approval of Modification of the hereunder project under FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
		Project De	escription		
UACS No 31010 Project ID: P008	4100702000 301248MN				
OO1: Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads- Primary Roads Daang Maharlika (Agusan-Davao Sect) - K1246 + 000 - K1246 + 389, K1247 + 000, - K1247 + 570, K1248 + 000 - K1248 + 550, K1254 + 000, - K1255 + 188, K1255 + 222 - K1256 + 002,			OO1: Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads- Primary Roads Daang Maharlika (Agusan-Davao Sect) - K1246 + 000, K1246 + 389, K1247 + 030 - K1247 + 260, K1248 + 000, K1248 + 212, K1248 + 261 - K1248 + 385, K1254 + 000, - K1254 + 720,		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Rehabilitation of Paved Road 6.982 Lane Km	P29,413,012.03/ Lane Km	₽ 205,361,650.00	CW1- Rehabilitation of Paved Road ['] 6.700 Lane Km ,	P19,276,955.22/ Lane Km /	P 129,155,600.00
			CW2- Construction of Road Slope Protection Structures 2,208.00 sq. m.,	34,513.61 / Sq.m	76,206,050.00
			540	_	P 7,448,350.0
EAO		7,448,350.00	EAO	Total:	212,810,000.00
	Total:	P 212,810,000.00			the second second second

Justification:

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Modifications in station limit from "K1246 + 000 - K1246 + 389, K1247 + 000 - K1247 + 570, K1248 + 000 -K1248 + 550, K1254 + 000 - K1255 + 188, K1255 + 222 - K1256 + 002" to "K1246 + 000 - K1246 + 389, K1247 + 030 - K1247 + 260, K1248 + 000 - K1248 + 212, K1248 + 261 - K1248 + 385, K1254 + 000 - K1254 + 720"

Change in project limit to exclude sections in still good condition and to synchronize with the due to the following: decrease in the physical target. See attached Straight Line Diagram.

Decrease in physical target/Decrease in the unit cost based on the validated/approved Detailed Unit

Price Analysis (DUPA) and Program of Works (POW) due to: Design for rehabilitation / reconstruction with varying lanes (300mm thk, 3.5m wide) involves construction of median (1,387.00 In.m.) with concrete paving blocks (1,608.92 sg.m.) and

concrete curb (cast in place, 2,774 ln.m.); Although decrease in unit cost, project is still with substantial cost since it includes individual removal of trees (187 pcs), removal of actual structures/obstructions (PCCR

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removal of existing guardrails including post and road signs, embankment from roadway/structure excavation with a total volume of 17,240.51 cu. m., subgrade preparation (common material) with a total area of 34,383.43 sq. m.

- Project also involves drainage and slope protection structures with pipe culverts (Class II, 1220mm dia), cleaning of existing clogged pipe culvert (half-silted, 1220mm dia.), grouted riprap (Class A) for inlet / outlet protection, stone masonry as headwalls for culvert; and
- The addition of miscellaneous structures such as concrete curb, metal guardrails, metal beam end-piece, and application of reflectorized thermoplastic pavement markings (white) for road safety features.
- Additional component CW2 Construction of Road Slope Protection Structure, to protect the roadway from slips and soil erosion, with substantial unit cost due to the following:
 - The design of project involves construction of slope protection (grouted riprap) and reinforced slope protection with steel sheet piles in order to ensure embankment retention/stability.
- Attached are the following supporting documents: Approved Program of Works (POW), Approved Plan, BP Form 202, Certificate of Availability of Funds (CAF), Certificate of Reasonableness of Cost Estimate, Geotagged Photos, and GIS Map of the Proposed Project Work Location.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

REY PETER B. GILLE, D.M. Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

EUGENIQ R. PIR

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

APPROVED/BISAPPROVED:



2.3 mksa/AVS/RPBG/FRP

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Department of Public Works and Highways

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