



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila



April 17, 2024

MEMORANDUM

FOR : **EMIL K. SADAIN, CESO I**
Senior Undersecretary and Focal Person
for BARM Infrastructure

This refers to the memorandum dated 15 April 2024 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original		As Modified			
Project Description					
UACS No. 310105101056000 Project ID: P00801268MN OO1: Ensure Safe and Reliable National Road System- Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads Romandier-Camp Andres-Tanduh Bato Rd - Chainage 28524 - Chainage 29524		OO1: Ensure Safe and Reliable National Road System- Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads Romandier-Camp Andres-Tanduh Bato Rd - Chainage 22450 - Chainage 22838, Chainage 23821 - Chainage 24524 , Chainage 28524 - Chainage 29524			
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Rehabilitation of Paved Road/ 2.000 Lane-km	₱ 24,125,000.00 /Lane-km	₱ 48,250,000.00	CW1- Rehabilitation of Paved Road/ 4.182 Lane-km	₱11,537,541.85 /Lane-km	₱ 48,250,000.00
EAO	-	₱ 1,750,000.00	EAO	-	₱ 1,750,000.00
Total:		₱ 50,000,000.00	Total:		₱ 50,000,000.00

Justification:

- Decrease in unit cost/ increase in physical target due to;
 - ✓ The minimal use of earthworks, due to the location and terrain of the project limits requiring less work, constitutes only 5.55% (₱2,675,940.42) of the total project cost.
 - ✓ The project requires less volume of aggregates for the subbase and base course.
 - ✓ The project design involves the use of ReflectORIZED Thermoplastic Pavement Markings (White and Yellow) for Edge lines and pedestrian lane only.
- Change in station limits to cover sections that requires Rehabilitation due to its poor condition and to align with the increase in physical target of the project.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).





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EAO	-	₱ 1,750,000.00	EAO
Total: -		₱ 50,000,000.00	Unit Cost ₱11,537,541.85 /Lane-km
Total: -		₱ 50,000,000.00	Estimated Cost ₱ 48,250,000.00
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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services

APPROVED/~~DISAPPROVED~~:



EMIL K. SADAIN, CESO I
Senior Undersecretary and Focal Person
for BARMM Infrastructure

cc: **Regional Director CAYAMOMBAO D. DIA, CESO III**
DPWH Regional Office IX
Veterans Ave. Ext., Tumaga, Zamboanga City



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MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
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APPROVED/DISAPPROVED:

EMIL K. SADAIN, CESO I

Senior Undersecretary and Focal Person
for BARMM Infrastructure

cc: **Regional Director CAYAMOMBAO D. DIA, CESO III**

DPWH Regional Office IX

Veterans Ave. Ext., Tumaga, Zamboanga City

