

Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation:

04/05/2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	UACS:	310102101471000
P/A/P 2 (Program):	Project ID:	P00802284LZ
Asset Preservation Program	Region:	Cordillera Administrative Region
P/A/P 3 (Sub-Program):	Implementing Office:	Regional Office - CAR
Preventive Maintenance - Secondary Roads	Appropriation (Php):	150,000,000

Name of Project per GAA:

Mt Province-N Vizcaya Rd - K0375+000 - K0375+806, K0375+829 - K0379+681, K0380+071 - K0383+087, K0383+581 - K0384+179, K0384+495 - K0386+225

Implementing Office
A Justification for Modification:

• The change in station limit reflects the exact stations required to be overlayed due to the fair to bad condition ascertained through RoCond and actual field survey.

A.1 ☒ Certificate of Reasonableness of Cost Estimate by: RD Khadaffy D. Tanggol dated: March 11, 2024

B. PER PLANNING SERVICE EVALUATION**B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTION**B.1.1 ☐ Typographical Error/sB.1.3 ☒ Change in Station LimitsB.1.2 ☐ Change in Location (for non-existent locations only)B.1.4 ☐ Addition/ Deletion of Word/s**B.2 ☐ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS**B.2.1 ☐ Change in TargetsB.2.3 ☐ Change in Component AmountB.2.2 ☐ Change in Scope of WorkB.2.3.1 ☐ Addition of Component (including excess amount)B.2.3.2 ☐ Deletion of ComponentB.2.3.3 ☐ Movement of Funds between Components**C. RESULTANT AFTER MODIFICATION**C.1 ☐ Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
	FROM	TO	FROM	TO	Unit Cost	Target
CW1	-	-	-	-	-	-
CW2	-	-	-	-	-	-
CW3	-	-	-	-	-	-
CW4	-	-	-	-	-	-

D. AS EVALUATEDD.1 ☒ ALLOWED as per the GAA ProvisionsD.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

• Change in Station Limits only with Attached Straight-Line Diagram signed by Planning Chief and RBIA Regional Office Coordinator

Evaluated By:

ALEX G. BOTE
Director, Planning Service

Noted By:

CONSTANTE A. LANES JR., CESO III
Assistant Secretary, Planning Service

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAAE.1 ☐ SecretaryE.2 ☒ Undersecretary for Operations

☒ Recommended for Approval
Remarks:

MARIA CATALINA E. CABRAL, CESO I, Ph.D.
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



March 18, 2024

MEMORANDUM

FOR : **EUGENIO R. PIPO, JR.**
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII and XIII

This refers to the memorandum dated 15 March 2024 of **DPWH CAR Regional Director KHADAFFY D. TANGGOL**, requesting for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No.: 310102101471000 Project ID: P00802284LZ					
OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance - Secondary Roads			OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance - Secondary Roads		
Mt Province-N Vizcaya Rd - K0375+000 - K0375+806, K0375+829 - K0379+681, K0380+071 - K0383+087, K0383+581 - K0384+179, K0384+495 - K0386+225			Mt Province-N Vizcaya Rd - K0375+000 - K0375+806, K0375+829 - K0379+300, K0380+060 - K0383+087, K0383+581 - K0384+166 , K0384+495 - K0385+880		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Preventive Maintenance of Road: Asphalt Overlay / 18.932 Lane Km	₱ 7,645,784.91 / Lane Km	₱ 144,750,000.00	CW1- Preventive Maintenance of Road: Asphalt Overlay / 18.932 Lane Km	₱ 7,645,784.91 / Lane Km	₱ 144,750,000.00
EAO	-	₱ 5,250,000.00	EAO	-	₱ 5,250,000.00
Total:		₱ 150,000,000.00	Total:		₱ 150,000,000.00
Justification: Change in Station Limits in the Project Description for CW1 - Preventive Maintenance of Road: Asphalt due to the following: <ul style="list-style-type: none">The change in station limit reflects the exact stations required to be overlayed due to the fair to bad condition ascertained through RoCond and actual field survey.The derived unit cost is based on the approved Program of Work (POW) with Detailed Unit Price Analysis (DUPA) Attached are the following supporting documents: Approved Program of Works (POW) with Detailed Unit Price Analysis (DUPA), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged photos, Certificate of No Overlapping and GIS Map.					

AG-CO-202403-07738

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.


REY PETER B. GILLE

Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII and XIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services

APPROVED/DISAPPROVED:


EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII and XIII

2.3 mksa/MLS/AVS/AGC/ERP



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CORDILLERA ADMINISTRATIVE REGION
Engineer's Hill, Baguio City



March 15, 2024

MEMORANDUM

FOR : MANUEL M. BONOAN
Secretary

THRU : EUGENIO R. PIPO, JR.
Undersecretary for Regional Operations
CAR, Regions I, II, IX, X, XI, XII and XIII

SUBJECT : Request for Modification of the Project: OO1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Secondary Roads - Mt Province-N Vizcaya Rd - K0375+000 - K0375+806, K0375+829 - K0379+681, K0380+071 - K0383+087, K0383+581 - K0384+179, K0384+495 - K0386+225

We are respectfully submitting the modification of the above project in the amount of **One Hundred Fifty Million Pesos (Php 150,000,000.00)** as indicated below:

	FROM	TO
Project ID	P00802284LZ	
Project Title	Mt Province-N Vizcaya Rd - K0375+000 - K0375+806, K0375+829 - K0379+681, K0380+071 - K0383+087, K0383+581 - K0384+179 , K0384+495 - K0386+225	Mt Province-N Vizcaya Rd - K0375 + 000 - K0375 + 806, K0375 + 829 - K0379 + 300, K0380 + 060 - K0383 + 087, K0383 + 581 - K0384 + 166 , K0384 + 495 - K0385 + 880
Physical Target	18.932 Lane Km	18.932 Lane Km

The supporting documents based on D.O No. 23, series of 2023 are attached for your ready reference.

For the consideration of the Secretary.


KHADAFFY D. TANGGOL
Regional Director

CAR.1 MGB/EFD/JWC/ABM

Tables for Modification Request Form

A. GENERAL					
1. REGION Cordillera Administrative Region		2. DEO Mountain Province 1st District Engineering Office		3. LEGISLATIVE DISTRICT MOUNTAIN PROVINCE LONE DISTRICT	
B. ORIGINAL PROJECT			C. PROPOSED REVISED PROJECT		
4. UACS (Unified Account Code Structure as defined in GAA) 310102101471000					
5. Project Id P00802284LZ					
6. Project Category OO1: Ensure Safe and Reliable National Road System					
7. Sub-Program (P/A/P) Asset Preservation - Preventive Maintenance - Secondary Roads					
8. Operating Unit Central Office			18. Operating Unit (Change subject to DBM approval) Central Office		
9. Type of Work (Enter Details for all Components below)			19. Type of Work (Enter Details for all Components below)		
Component ID	Type of Work		Component ID	Type of Work	
CW1	Preventive Maintenance of Road: Asphalt Overlay		CW1	Preventive Maintenance of Road: Asphalt Overlay	
10. PROJECT DESCRIPTION (as recorded in GAA) Mt Province-N Vizcaya Rd - K0375+000 - K0375+806, K0375+829 - K0379+681 , K0380+071 - K0383+087, K0383+581 - K0384+179 , K0384+495 - K0386+225			20. PROJECT DESCRIPTION (of the revised project) Mt Province-N Vizcaya Rd - K0375+000 - K0375+806, K0375+829 - K0379+300 , K0380+060 - K0383+087, K0383+581 - K0384+166 , K0384+495 - K0385+880		
11. ALLOTMENT (P'000) (as recorded in GAA) 150,000			21. REVISED ESTIMATED COST (P'000) (Equal to, or lower than GAA allotment) 150,000		22. CAF (To be obtained from Financial Management office) <input checked="" type="checkbox"/> YES
12. PHYSICAL TARGET (Enter Details for all Components below)			23. PHYSICAL TARGET (Enter Details for all Components below)		
Component ID	Target	Target Unit	Component ID	Target	Target Unit
CW1	18.932 ✓	Lane Km	CW1	18.932 ✓	Lane Km
13. UNIT COST (Enter Details for all Components below)			24. UNIT COST (Enter Details for all Components below)		
Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)	Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)
CW1	144,750.000	7,645.78491	CW1	144,750.000	7,645.78491
EAO	5,250.000		EAO	5,250.000	

Tables for Modification Request Form

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Click here to enter text.				25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete "ANNEX A" for National Road projects under OO-1) Click here to enter text.			
Start X		End X		Start X		End X	
Start Y		End Y		Start Y		End Y	
15. ROAD CLASSIFICATION (if applicable) Secondary Road				26. ROAD CLASSIFICATION (if applicable) Secondary Road			
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) Cordillera Administrative Region				27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project) Cordillera Administrative Region			
17. PROJECT IMPLEMENTATION PLAN (PIP)				28. PROJECT IMPLEMENTATION PLAN (PIP)			
Planned Start Date 05/06/2024		Planned End Date 03/31/2025		Planned Start Date 05/06/2024		Planned End Date 03/31/2025	
				29. OVERLAP? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES		30. UNDER WARRANTY? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES	

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects) <input checked="" type="checkbox"/> NO <input checked="" type="checkbox"/> YES <input type="checkbox"/> N/A
32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points) Change in Station Limits in the Project Description for CW1 - Preventive Maintenance of Road: Asphalt due to the following: <ul style="list-style-type: none"> The change in station limit reflects the exact stations required to be overlaid due to the fair to bad condition ascertained through RoCond and actual field survey. The derived unit cost is based on the approved Program of Work (POW) with Detailed Unit Price Analysis (DUPA) Attached are the following supporting documents: Approved Program of Works (POW) with Detailed Unit Price Analysis (DUPA), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged photos, Certificate of No Overlapping and GIS Map.
33. PHOTOS SUBMITTED <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES
34. A MAP OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES

Tables for Modification Request Form

35. PREPARED BY:

Name:

K. S. S. S.
DEIDRE LYNN B. CACDAC

Position: Engineer III

Office:

Planning and Design Division

Date:

36. REVIEWED BY DISTRICT OFFICE (If Required)

Name:

Position:

Date:

38. REVIEWED BY REGIONAL OFFICE

Name:

A. B. M.
ANGELITA B. MABITAZAN

Position: Chief, Planning and Design Division

Date:

37. RECOMMENDED BY DISTRICT OFFICE (If Required)

Name:

Position:

Date:

39. RECOMMENDED BY REGIONAL OFFICE

Name:

K. T. T.
KHADAFY D. TANGGOL

Position: Regional Director

Date:

Tables for Modification Request Form

UACS (Unified Account Code Structure as defined in GAA)

310102101471000

Project Id

P00802284LZ

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS

Primary Reason for Request (based on Category of Modification): (choose one)

Category A	Category B	Category C	Category D	Impact
<input type="checkbox"/> Typographical error on Project Description	<input type="checkbox"/> Overlapping Sections <input type="checkbox"/> Change in Station Limits <input type="checkbox"/> Change in Physical Target	<input type="checkbox"/> No such Barangay <input type="checkbox"/> No such City or Municipality	<input type="checkbox"/> Change in (IO), requiring a change in the (OU)	<input type="checkbox"/> No change or decrease in unit cost <input type="checkbox"/> 20% or less increase in unit cost <input type="checkbox"/> > 20% increase in unit cost

Reviewed by Office of the Undersecretary for Operations

Name:	Engr. MANUEL L. SINGSON	Engr. ANTONIO V. SOBREVÍÑAS, JR.
Signature		
Position:	Project Manager I	Project Manager III
Date:	3/18/24	3/18/24

41. DPWH PLANNING SERVICE

Category of Modification (please check the appropriate)	<input type="checkbox"/> Category A – Typographical Error <input type="checkbox"/> Category B – Change in Station Limits <input type="checkbox"/> Category C – Change in Location, due to non-existing location <input type="checkbox"/> Category D – Change in Operating Unit (requires DBM approval) <input type="checkbox"/> Modification does not comply with DBM Categories
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Reviewed by Planning Service

Name:	ANNA ANDREA M. NOCHE	Name:	PETER PAUL R. CORTEZ
Signature		Signature:	
Position:	Regional Coordinator	Position:	OIC – Chief of Programming Division
Date:	3/26/24	Date:	

ANNEX A: Project Work Location Details for National Roads

Component ID	Section ID	Start Limit LRP + Disp	End Limit LRP + Disp	Start Chainage	End Chainage	Length (m)	Type of Work	Detail Scope of Work	Target Unit	Physical Target
CW1	S00513LZ	K0375+000	K0375+806	13004	13810	806	Preventive Maintenance of Road: Asphalt Overlay	Asphalt Overlay (Slurry Surface Treatment) with Correction	Lane Km	1.612
CW1	S00513LZ	K0375+829	K0379+300	13833	17446	3613	Preventive Maintenance of Road: Asphalt Overlay	Asphalt Overlay (Slurry Surface Treatment) with Correction	Lane Km	7.226
CW1	S00513LZ	K0380+060	K0383+087	18284	21333	3049	Preventive Maintenance of Road: Asphalt Overlay	Asphalt Overlay (Slurry Surface Treatment) with Correction	Lane Km	6.098
CW1	S00513LZ	K0383+581	K0384+166	21827	22455	628	Preventive Maintenance of Road: Asphalt Overlay	Asphalt Overlay (Slurry Surface Treatment) with Correction	Lane Km	1.256
CW1	S00513LZ	K0384+495	K0385+880	22784	24154	1370	Preventive Maintenance of Road: Asphalt Overlay	Asphalt Overlay (Slurry Surface Treatment) with Correction	Lane Km	2.740