

Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation:

04/05/2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	UACS:	310112100479000
P/A/P 2 (Program):	Project ID:	P00803594LZ
Asset Preservation Program	Region:	Cordillera Administrative Region
P/A/P 3 (Sub-Program):	Implementing Office:	Regional Office - CAR
Construction / Upgrading / Rehabilitation of Drainage along National Roads - Tertiary Roads	Appropriation (Php):	22,268,000

Name of Project per GAA:

Kiangan-Tinoc-Buguias Rd - (S00634LZ) Chainage 42813 - Chainage 43246, Chainage 44577, Chainage 44887, Chainage 45301, Chainage 46081, Chainage 46807 - Chainage 46847

Implementing Office
A Justification for Modification:

- The decrease in target/ increase in unit cost is due to the additional scope of work such as slope protection using stone masonry to act as headwall for the RCPC and concrete interceptor.
- The change in station limit reflects the exact stations requiring immediate construction of drainage structures to manage the collection and conveyance of storm water along the roadline.

A.1 ☒ Certificate of Reasonableness of Cost Estimate by: RD Khadaffy D. Tanggol dated: March 11, 2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☒ **PROJECT MODIFICATION ON PROJECT DESCRIPTION**

B.1.1 ☐ Typographical Error/s

B.1.3 ☒ Change in Station Limits

B.1.2 ☐ Change in Location (for non-existent locations only)

B.1.4 ☐ Addition/ Deletion of Word/s

B.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS**

B.2.1 ☐ Change in Targets

B.2.3 ☐ Change in Component Amount

B.2.2 ☒ Change in Scope of Work

B.2.3.1 ☐ Addition of Component (including excess amount)

B.2.3.2 ☐ Deletion of Component

B.2.3.3 ☐ Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/DECREASE (%)	
	FROM	TO	FROM	TO	Unit Cost	Target
CW1	Construction of Drainage Structure along Road	Construction of Drainage Structure along Road	1,935.0 lm	1,790.0 lm	8.58%	-7.49%
CW2	-	-	-	-	-	-
CW3	-	-	-	-	-	-
CW4	-	-	-	-	-	-

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA Provisions

D.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

- Change in Station Limits with Attached Straight-Line Diagram signed by Planning Chief and RBIA Regional Office Coordinator

Evaluated By:

ALEX C. BOYE
Director, Planning Service

Noted By:

CONSTANTE A. LLANES JR., CESO III
Assistant Secretary, Planning Service

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☐ Secretary

E.2 ☒ Undersecretary for Operations

☒ Recommended for Approval
Remarks:

MARIA CATALINA E. CABRAL, CESO V, Ph.D.
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



March 18, 2024

MEMORANDUM

FOR : **EUGENIO R. PIPO, JR.**
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII and XIII

This refers to the memorandum dated 15 March 2024 of **DPWH CAR Regional Director KHADAFFY D. TANGGOL**, requesting for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No.: 310112100479000 Project ID: P00803594LZ					
OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary Roads			OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary Roads		
Kiangnan-Tinoc-Buguias Rd - (S00634LZ) Chainage 42813 - Chainage 43246, Chainage 44577, Chainage 44887, Chainage 45301, Chainage 46081, Chainage 46807 - Chainage 46847			Kiangnan-Tinoc-Buguias Rd - (S00634LZ) Chainage 42685 - Chainage 43246, Chainage 44572, Chainage 44870, Chainage 45301, Chainage 46081, Chainage 46905, Chainage 47160		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Drainage Structure along Road / 1,935 Lineal Meters	₱ 11,227.85 / Lineal Meters	₱ 21,822,640.00	CW1- Construction of Drainage Structure along Road / 1,790 Lineal Meters	₱ 12,191.42 / Lineal Meters	₱ 21,822,640.00
EAO	—	₱ 445,360.00	EAO	—	₱ 445,360.00
Total:		₱ 22,268,000.00	Total:		₱ 22,268,000.00
Justification: Change in Station Limits in the Project Description and Decrease in physical target for CW1 - Construction of Drainage Structure along Road from 1,935 Lineal Meters to 1,790 Lineal Meters due to the following:					
<ul style="list-style-type: none">• The decrease in target/ increase in unit cost is due to the additional scope of work such as slope protection using stone masonry to act as headwall for the RCPC and concrete interceptor. Additionally, there is a need to replace the PCCP which is to be removed for the construction of drainage structures.• The change in station limit reflects the exact stations requiring immediate construction of drainage structures to manage the collection and conveyance of storm water along the roadline.• The derived unit cost is based on the approved Program of Work (POW) with Detailed Unit Price Analysis (DUPA).					
Attached are the following supporting documents: Approved Program of Works (POW) with Detailed Unit Price Analysis (DUPA), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged photos, Certificate of Reasonableness, Certificate of No Overlapping and GIS Map.					

(Handwritten signature)

AG-CO-202403-00749

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.



REY PETER B. GILLE, D.M.


Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII and XIII

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services

APPROVED/~~DISAPPROVED~~:



EUGENIO R. RIPO, JR.
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII and XIII

2.3 mksa/MLS/AVS/RPBG/ERP



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CORDILLERA ADMINISTRATIVE REGION
Engineer's Hill, Baguio City



March 15, 2024

MEMORANDUM

FOR : MANUEL M. BONOAN
Secretary

THRU : EUGENIO R. PIPO, JR.
Undersecretary for Regional Operations
CAR, Regions I, II, IX, X, XI, XII and XIII

SUBJECT : Request for Modification of the Project: OO1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Construction / Upgrading / Rehabilitation of Drainage along National Roads - Tertiary Roads - Kiangnan-Tinoc-Buguias Rd - (S00634LZ) Chainage 42813 - Chainage 43246, Chainage 44577, Chainage 44887, Chainage 45301, Chainage 46081, Chainage 46807 - Chainage 46847

We are respectfully submitting the modification of the above project in the amount of **Twenty-Two Million Two Hundred Sixty-Eight Pesos (Php 22,268,000.00)** as indicated below:

	FROM	TO
Project ID	P00803594LZ	
Project Title	Kiangnan-Tinoc-Buguias Rd - (S00634LZ) Chainage 42813 - Chainage 43246, Chainage 44577, Chainage 44887, Chainage 45301, Chainage 46081, Chainage 46807 - Chainage 46847	Kiangnan-Tinoc-Buguias Rd - (S00634LZ) Chainage 42685 - Chainage 43229, Chainage 44572, Chainage 44870, Chainage 45301, Chainage 46081, Chainage 46905, Chainage 47160
Physical Target	1935 Lineal meters	1790 Lineal meters

The supporting documents based on D.O No. 23, series of 2023 are attached for your ready reference.

For the consideration of the Secretary.


KHADAFFY D. TANGGOL
Regional Director

CAR.1 MGB/EFD/JWC/ABM

Tables for Modification Request Form

A. GENERAL					
1. REGION Cordillera Administrative Region		2. DEO Ifugao 1st District Engineering Office		3. LEGISLATIVE DISTRICT IFUGAO LONE DISTRICT	
B. ORIGINAL PROJECT			C. PROPOSED REVISED PROJECT		
4. UACS (Unified Account Code Structure as defined in GAA) 310112100479000					
5. Project Id P00803594LZ					
6. Project Category OO1: Ensure Safe and Reliable National Road System					
7. Sub-Program (P/A/P) Asset Preservation - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary Roads					
8. Operating Unit Central Office			18. Operating Unit (Change subject to DBM approval) Central Office		
9. Type of Work (Enter Details for all Components below)			19. Type of Work (Enter Details for all Components below)		
Component ID	Type of Work		Component ID	Type of Work	
CW1	Construction of Drainage Structure along Road		CW1	Construction of Drainage Structure along Road	
10. PROJECT DESCRIPTION (as recorded in GAA) Kiangnan-Tinoc-Buguias Rd - (S00634LZ) Chainage 42813 - Chainage 43246, Chainage 44577, Chainage 44887, Chainage 45301, Chainage 46081, Chainage 46807 - Chainage 46847			20. PROJECT DESCRIPTION (of the revised project) Kiangnan-Tinoc-Buguias Rd - (S00634LZ) Chainage 42685 - Chainage 43246, Chainage 44572, Chainage 44870, Chainage 45301, Chainage 46081, Chainage 46905, Chainage 47160		
11. ALLOTMENT (P'000) (as recorded in GAA) 22,268			21. REVISED ESTIMATED COST (P'000) (Equal to, or lower than GAA allotment) 22,268		22. CAF (To be obtained from Financial Management office) <input checked="" type="checkbox"/> YES
12. PHYSICAL TARGET (Enter Details for all Components below)			23. PHYSICAL TARGET (Enter Details for all Components below)		
Component ID	Target	Target Unit	Component ID	Target	Target Unit
CW1	1,935	Lineal Meters (lm)	CW1	1,790	Lineal Meters (lm)
13. UNIT COST (Enter Details for all Components below)			24. UNIT COST (Enter Details for all Components below)		
Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)	Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)
CW1	21,822.640	11.27785	CW1	21,822.640	12.19142
EAO	445,360		EAO	445,360	

Tables for Modification Request Form

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Click here to enter text.				25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete "ANNEX A" for National Road projects under OO-1) Click here to enter text.			
Start X		End X		Start X		End X	
Start Y		End Y		Start Y		End Y	
15. ROAD CLASSIFICATION (if applicable) Tertiary Road				26. ROAD CLASSIFICATION (if applicable) Tertiary Road			
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) Cordillera Administrative Region				27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project) Cordillera Administrative Region			
17. PROJECT IMPLEMENTATION PLAN (PIP)				28. PROJECT IMPLEMENTATION PLAN (PIP)			
Planned Start Date 06/05/2024		Planned End Date 03/01/2025		Planned Start Date 06/05/2024		Planned End Date 03/01/2025	
				29. OVERLAP? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES		30. UNDER WARRANTY? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES	
D. ATTACHMENTS & JUSTIFICATIONS							
31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects) <input checked="" type="checkbox"/> NO <input checked="" type="checkbox"/> YES <input type="checkbox"/> N/A							
32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points) Change in Station Limits in the Project Description and Decrease in physical target for CW1 - Construction of Drainage Structure along Road from 1,935 Lineal Meters to 1,790 Lineal Meters due to the following: <ul style="list-style-type: none"> The decrease in target/ increase in unit cost is due to the additional scope of work such as slope protection using stone masonry to act as headwall for the RCPC and concrete interceptor. Additionally, there is a need to replace the PCCP which is to be removed for the construction of drainage structures. The change in station limit reflects the exact stations requiring immediate construction of drainage structures to manage the collection and conveyance of storm water along the roadline. The derived unit cost is based on the approved Program of Work (POW) with Detailed Unit Price Analysis (DUPA). Attached are the following supporting documents: Approved Program of Works (POW) with Detailed Unit Price Analysis (DUPA), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged photos, Certificate of Reasonableness, Certificate of No Overlapping and GIS Map.							
33. PHOTOS SUBMITTED <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES							
34. A MAP OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES							

Tables for Modification Request Form

35. PREPARED BY:			
Name:	 DEIDRE LYNN B. CACDAC	Position:	Engineer III
Office:	Planning and Design Division	Date:	
36. REVIEWED BY DISTRICT OFFICE (If Required)		38. REVIEWED BY REGIONAL OFFICE	
Name:		Name:	 ANGELITA B. MABITAZAN
Position:		Position:	Chief, Planning and Design Division
Date:		Date:	
37. RECOMMENDED BY DISTRICT OFFICE (If Required)		39. RECOMMENDED BY REGIONAL OFFICE	
Name:		Name:	 KHADAFFY D. TANGGOL
Position:		Position:	Regional Director
Date:		Date:	

Tables for Modification Request Form

UACS (Unified Account Code Structure as defined in GAA)

310112100479000

Project Id

P00803594LZ

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS

Primary Reason for Request (based on Category of Modification): (choose one)

Category A	Category B	Category C	Category D	Impact
<input type="checkbox"/> Typographical error on Project Description	<input type="checkbox"/> Overlapping Sections <input type="checkbox"/> Change in Station Limits <input type="checkbox"/> Change in Physical Target	<input type="checkbox"/> No such Barangay <input type="checkbox"/> No such City or Municipality	<input type="checkbox"/> Change in (IO), requiring a change in the (OU)	<input type="checkbox"/> No change or decrease in unit cost <input type="checkbox"/> 20% or less increase in unit cost <input type="checkbox"/> > 20% increase in unit cost

Reviewed by Office of the Undersecretary for Operations

Name:	Engr. MANUEL L. SINGSON	Engr. ANTONIO V. SOBREVÍÑAS, JR.
Signature		
Position:	Project Manager I	Project Manager III
Date:	3/19/24	3/18/24

41. DPWH PLANNING SERVICE

- Category of Modification**
(please check the appropriate)
- ☐ Category A – Typographical Error
 - ☐ Category B – Change in Station Limits
 - ☐ Category C – Change in Location, due to non-existing location
 - ☐ Category D – Change in Operating Unit (requires DBM approval)
 - ☐ Modification does not comply with DBM Categories

Reviewed by Planning Service

Name:	ANNA ANDREA M. NOCHE	Name:	PETER PAUL R. CORTEZ
Signature		Signature:	
Position:	Regional Coordinator	Position:	OIC - Chief of Programming Division
Date:	04-05-24	Date:	

ANNEX A: Project Work Location Details for National Roads

Component ID	Section ID	Start Limit LRP + Disp	End Limit LRP + Disp	Start Chainage	End Chainage	Length (m)	Type of Work	Detail Scope of Work	Target Unit	Physical Target
CW1	S00634LZ			42685	43246	638	Construction of Drainage Structure along Road	Construction of Lined Canal with RCPC and Concrete Interceptor with Steel Grating including Stone Masonry Breastwall and Spillway	Lineal Meters	638
CW1	S00634LZ			44572		1	Construction of Drainage Structure along Road	Construction of Concrete Interceptor with Steel Grating including Spillway	Lineal Meters	8
CW1	S00634LZ			44870		1	Construction of Drainage Structure along Road	Construction of Concrete Interceptor with Steel Grating including Spillway	Lineal Meters	816
CW1	S00634LZ			45301		1	Construction of Drainage Structure along Road	Construction of Concrete Interceptor with Steel Grating including Stone Masonry Headwall and Spillway	Lineal Meters	158
CW1	S00634LZ			46081		1	Construction of Drainage Structure along Road	Construction of Concrete Interceptor with Steel Grating including Spillway	Lineal Meters	11
CW1	S00634LZ			46905		1	Construction of Drainage Structure along Road	Construction of Concrete Interceptor with Steel Grating including Spillway	Lineal Meters	16
CW1	S00634LZ			47160		1	Construction of Drainage Structure along Road	Construction of Concrete Interceptor with Steel Grating including Stone Masonry Headwall and Spillway	Lineal Meters	143