

May 10, 2024

MEMORANDUM

FOR : EUGENIO R. PIPO, JR. Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII This Department

This refers to the memorandum dated 29 April 2024 of **DPWH Region X Director ZENAIDA T. TAN**, requesting for the approval of the Modification of the hereunder project covered by FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
		Project De	escription		
UACS No. 310: Project ID: P0	101101343000 0803767MN				
OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance - Primary Roads Sayre Highway K1527 + 000 - K1528 + 500, K1528 + 500 - K1530 + 000			OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance - Primary Roads Sayre Highway K1527 + 000 - K1528 + 920, K1528 + 980 - K1529+007, K1531 + 484 - K1535 + 089		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Preventive Maintenance of Road: Asphalt Overlay/ 6.172 lane-km	P31,270,252.75 / lane-km	₱ 193,000,000.00	CW1- Preventive Maintenance of Road: Asphalt Overlay/ 16.918 lane-km	P11,407,967.84/	P 197,000,000.00
EAO	-	₽ 7,000,000.00	EAO	1_	P 7,000,000.00
	Total:	₽ 200,000,000.00	Total: P 200,000,000.0		₽ 200,000,000.00

Justification:

- The change in the station limits is undertaken due to the overlapping project under GAA 2024 which is identified by project ID No. P00801150MN. Specifically, this project overlaps with the station limits from K1529+011 – K1530+000. The new limits have been carefully relocated to prioritize sections that need urgent asphalt overlay based on the conducted detailed engineering survey.
- The gap within station limits, from K1528+920 to K1528+980, results from the presence of a traffic survey count device located in the section. However, this vital device faces the risk of becoming ineffective if covered with asphalt overlay. Additionally, the gap spanning from K1529+007 to K1531+484 is attributed to inadequate assessment and poor pavement conditions, as highlighted in the 2023 Official Road Condition Survey.
- The increase in the physical target as well as the decrease in unit cost was based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).
- See attached Certificate of Reasonableness of Cost Estimate signed and approved by the Regional Director.

Website: www.dpwh.gov.ph Tel. No(s).: (088) 858-8502 / (088) 858-7679



UACS No. 310101101343000 Project ID: P00803767MN Page 2 of 2

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

REY PETER B. GILLE Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:



Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 mksa/AVS/AGC/ERP