

Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation: 05/16/2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	UACS:	310110100465000 *
P/A/P 2 (Program):	Project ID:	P00805205LZ
Asset Preservation Program	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Regional Office V
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Primary Roads	Appropriation (Php):	104,761,000

Name of Project per GAA:

Daang Maharlika (LZ) - K0525 + 542 - K0527 + 003, K0526+ 360 - K0527 + 003, K0522 + 875 - K0527 + 003, K0522 + 875 - K0523 + 725

Implementing Office Justification for Modification:

Change in station limits due to overlapping limits in the project description. Decrease in CW1 Target due to the addition of CW2 - Construction of Road Slope Protection Structure. Increase in CW1 Unit Cost due to the revisions in the CMPD 1st Quarter of FY 2024.

A.1 ☒ Certificate of Reasonableness of Cost Estimate

by RD Virgilio C. Eduarte dated

05/07/2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1 ☐ Typographical Error/s

B.1.3 ☒ Change in Station Limits

B.1.2 ☐ Change in Location (for non-existent locations only)

B.1.4 ☐ Addition/ Deletion of Word/s

B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1 ☒ Change in Targets

B.2.3 ☒ Change in Component Amount

B.2.2 ☐ Change in Scope of Work

B.2.3.1 ☒ Addition of Component (including excess amount)

B.2.3.2 ☐ Deletion of Component

B.2.3.3 ☐ Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☒ Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
	FROM	TO	FROM	TO	Unit Cost	Target
CW1	Construction of Concrete Road	Construction of Concrete Road	4109 Lane KM	2529 Lane KM	28.14%	-38.45%
CW2		Construction of Road Slope Protection Structure		3766.82 Lineal meters	19.2%	-16.1% *
CW3						
ROW						

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA Provisions

D.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

*Compared to the BOC Unit Cost.
Certificate of Availability of Allotment (CAA) attached.

Evaluated By:

ALEX G. BAYE
Director, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ Secretary

E.2 ☐ Undersecretary for Operations

☒ Recommended for Approval
Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services

DPWH - OSEC
RECEIVED
JUN 03 2024
By: [Signature] Time: 2:30
Control No. 0824
IDTS No. 0824



JUN 04 2024
MEMORANDUM

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Bonifacio Drive, Port Area Manila



FOR : Secretary **MANUEL M. BONOAN**
DPWH Central Office
Bonifacio Drive, Port Area, Manila

This refers to the Memorandum dated May 07, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310110100465000 Project ID: P00805205LZ					
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Asset Preservation Program Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Primary Roads Daang Maharlika (LZ) - K0525 + 542 - K0527 + 003, K0526 + 360 - K0527 + 003, K0522 + 875 - K0527 + 003, K0522+875—K0523+725			ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Asset Preservation Program Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Primary Roads Daang Maharlika (LZ) - K0522 + 875 - K0523 + 725, K0525 + 542 - K0527 + 003		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Construction of Drainage Structure along Road – 4109 Lineal meters	<u>24.603</u> / Lineal meters	101,094.365	CW1 – Construction of Drainage Structure along Road – <u>2529</u> ✓ Lineal meters	<u>31.527</u> / Lineal meters ✓	79,732.278
			CW2 – Construction of Road Slope Protection Structure ✓ – 3766.82 ✓ Square meters	5.671 / Square meters ✓	21,362.087
EAO –		3,666.635	EAO –		3,666.635
Total:		104,761.000	Total:		104,761.000
Justifications provided by the requesting Implementing Office:					
<ul style="list-style-type: none">• Correction in station limits due to overlapping limits in the project description. //• Due to the densely developed environment of the Municipality of Daraga, Albay, low-grade RCBC was utilized for the drainage design. This decision aimed to reduce property damage and limit construction area, as the low-grade RCBC would also function as the carriageway's shoulder.• Decrease in CW1 physical target due to the decrease in component cost resulting from the addition of CW2 - Construction of Road Slope Protection Structure to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment.• Increase in CW1 unit cost due to the adjustment in construction material cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.• Attached are the accomplished form for Project Modification Request, Certificate of Reasonableness, Geotagged Photos, Certificate of Availability of Fund, Program of Works with Detailed Unit Price Analysis, Approved DED Plans, DPWH Annual Infrastructure Program (Based on GAA), Straight Line Diagram and other pertinent documents to support the said request					

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.


For the Secretary's favorable consideration


NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:


MARIA CATALINA E. CABRAL. Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

3.3 KCS/NDB/RRB

Project ID: P00805205LZ

Department of Public Works and Highways
Office of the Secretary



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JUN 04 2024
MEMORANDUM

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Bonifacio Drive, Port Area Manila



FOR : Secretary **MANUEL M. BONOAN**
DPWH Central Office
Bonifacio Drive, Port Area, Manila

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For the Secretary's favorable consideration


NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:


MARIA CATALINA E. CABRAL. Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN

Secretary

3.3 KCS/NDB/RRB

Project ID: P00805205LZ

05/25/24



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Old Airport Road, Brgy. 40 Cruzada, Legazpi City, Albay



May 7, 2024

MEMORANDUM

FOR : Secretary MANUEL M. BONOAN
Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

THRU : Undersecretary ROBERTO R. BERNARDO
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

SUBJECT : Modification Request for Project included under the FY 2024 GAA (RA 11975) within ALBAY SECOND DISTRICT for Regional Office V Implementation

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

As per GAA/Original			As Modified		
UACS: 310110100465000					
Project ID: P00805205LZ					
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System			ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System		
Asset Preservation Program – Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Primary Roads			Asset Preservation Program – Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Primary Roads		
Daang Maharlika (LZ) - K0525 + 542 - K0527 + 003, <u>K0526 + 360 - K0527 + 003</u> , K0522 + 875 - K0527 + 003, K0522+875-K0523+725			Daang Maharlika (LZ) - K0522 + 875 - K0523 + 725, K0525 + 542 - K0527 + 003		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Construction of Drainage Structure along Road – <u>4109</u> Lineal meters	<u>24.603</u> / Lineal meters	101,094.365	CW1 – Construction of Drainage Structure along Road – <u>2529</u> Lineal meters	<u>31.527</u> / Lineal meters	79,732.278
			<u>CW2 – Construction of Road Slope Protection Structure</u> – 3766.82 Square meters	5.671 / Square meters	21,362.087
EAO		3,666.635	EAO		3,666.635
Total:		104,761.000	Total:		104,761.000
Justification:					
<ul style="list-style-type: none">• Correction in station limits due to overlapping limits in the project description.• Due to the densely developed environment of the Municipality of Daraga, Albay, low-grade RCBC was utilized for the drainage design. This decision aimed to reduce property damage and limit construction area, as the low-grade RCBC would also function as the carriageway's shoulder.• Decrease in CW1 physical target due to the decrease in component cost resulting from the addition of CW2 - Construction of Road Slope Protection Structure to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment.• Increase in CW1 unit cost due to the adjustment in construction material cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.					

Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO III
Regional Director

R05.1 CCDR/KER/CRHC/HPMP