

## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

## CENTRAL OFFICE

Manila



## **MEMORANDUM**

FOR

EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

This Department

This refers to the memorandum dated 16 May 2024 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2024 GAA, to wit;

11 2027	GAA, to wit;				
As per GAA/Original			As Modified		
Project Description					
UACS No. 30	0214100812000				
Project ID: P00833084MN					
Convergence	and Special Suppo	ort Program (CSSP)-	Copvergence and Special Support Program (CSSP)-		
Special Road	Fund - Motor Ve	hicle Users Charge	Special Road Fund - Motor Vehicle Users Charge		
(MVUC) as per R.A. 11239			(MVUC) as per R.A. 11239		
Rehabilitation/ Reconstruction/ Upgrading of			Rehabilitation/ Reconstruction/ Upgrading of		
Damaged Paved Roads along Tucuran Jct-			Damaged Paved Roads along Tucuran Jct-		
Karomatan Jct Rd - K1652+400 - K1652+500,			Karomatan Jct Rd - K1652+400 - K1652+520,		
K1652+900 - K1653+000, K1653+800 -			K1652+900 - <b>K1653+395</b>		
K1653+900					
Type of			Type of		
Work/ Physical	Unit Cost	Allocation	Work/ Physical	Unit Cost	Estimated Cost
Target			Target		
CW1-			CW1-		
Rehabilitation			Rehabilitation		
of Paved	₱ 16,770,091.66	<b>₱</b> ∕10,062,055.00	of Paved	P 8,180,532.52	₱ 10,062,055.00
Road/	/Lane-km/	. 10,002,000100	Road /	/Lane-km	1.
0.6 Lane-km	,		<b>1.23</b> Lane-km	P16.24	ILL
EAO	_	₱ 364,945.00′	EAO	1	₱ 364,945.00
110	Total:	P 10,427,000.00	LAO	Total:	₱ 10,427,000.00
Tuelification 1 10/12/journey					

## Justification.

- Increase in physical target/ decrease in unit cost due to the minimal correction on the vertical alignment requiring lesser works for earthworks, constituting 8.22% (₱ 827,415.88) only of the total expenditure for the road project.
- The project design involves the use of Reflectorized Thermoplastic Pavement Markings (White) for Centerline, Edge lines and lane line only.
- Change in station limits to synchronize with the increase in physical target. The section K1653+800 K1653+900 is deleted to further lengthen the 2<sup>nd</sup> section by 395-meters, it is necessary to repair the
  said section due to dilapidated surface and shattered defects on the concrete pavement. Furthermore,
  the deleted section is in fair condition. See attached RoCond rating.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).



₩ Website: www.dpwh.gov.ph♥ Tel. No(s).: 5304-3000 / (02) 165-02





Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

REY PETER B. GILLE, D.M.

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

Undersecretary for Regional Operations

in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 aap/oal/AVS/RPBG/ERP

