

JUN 28 2024
MEMORANDUM

FOR

:

MANUEL M. BONOAN
Secretary
This Department

This refers to the memorandum dated 2 May 2024 of **DPWH Region VIII Regional Director EDGAR B. TABACON, CESO IV**, requesting for the approval of the **Modification** of the project under FY 2024 General Appropriations Act (GAA), to wit;

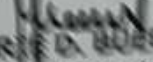
As per GAA/Original			As Modified		
Project Description					
UACS No. 300215103958000 Project ID: P00833844VS Convergence and Special Support Program (CSSP) Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Diversion Coastal Road and Bridge From Sabang South to Sabang North, Borongan Eastern Samar			Convergence and Special Support Program (CSSP) Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Diversion Coastal Road and Bridge From Sabang South to Sabang North, Borongan Eastern Samar		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road: 3.328 Lane Km	₱ 49,099,304.39 / Lane Km	₱ 163,402,485	CW1- Construction of Concrete Bridge: 1,438.632 Square meters	₱ 91,796.58245/ Square meter	₱ 132,061,501
			CW2- Construction of Concrete Road: 0.5284 Lane Km	₱ 59,312,990.16 / Lane Km	₱ 31,340,984
EAO		₱ 5,926,515	EAO		₱ 5,926,515
Total:		₱ 169,329,000	Total:		₱ 169,329,000

Justifications provided by the requesting Implementing Office: *Earthwork is 10%*


- To change the physical target from 3.328 Lane Km (based on AIP) to 0.5284 Lane Km, to correspond with the actual physical target in the implementation of the project providing enhanced accessibility in the transportation of people, goods and services. The project requires massive earthworks resulting to the increase in unit cost and consequently the decrease in physical target.
- The inclusion of New Component for (CW1)- Construction of Concrete Bridge connects Brgy. Sabang South to Sabang North bridging the gap of the two barangays and providing accessibility in the community. New project component is added since it contributes a large percentage in the overall project implementation.
- CW1 was change to Construction of Concrete Bridge due to the relatively dominant feature that accounts large percentage over the Construction of Concrete Road (CW2).
- Based on the plan and actual site condition, the project involves construction of concrete road (280mm PCCP) which includes major scope of works such as voluminous earthworks (embankment from borrow, common soil) as well as the construction of slope protection works (grouted riprap) to prevent erosion of embankment and the construction of concrete bridge (150.80 lineal meters), in which the corresponding unit cost and physical targets are attained.
- Attached are the following supporting documents: Form for Evaluation of Modification Request (DPWH-QMSP-03-01 Rev 01); BP 202; Certificate of Availability of Funds; Approved Program of Works; Detailed Unit Price Analysis; Plan; Geotagged Photos; Certificate of Reasonableness of Cost Estimate, and Location Map

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration



NERISE D. BUENO, CESO III
Assistant Secretary for Regional Operations
In NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Service


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
In NCR, Regions III, IV-A, IV-B, V, VI, VIII and VIII

APPROVED/~~DISAPPROVED~~:


MANUEL N. BONOAN
Secretary

3.3 KCS/NDB/RRB
Project ID: P0083384VS

Department of Public Works and Highways
Office of the Secretary



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