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MANUEL M. BONOAN Secretary This Department

This refers to the Memorandum dated May 2, 2024 of **EDGAR B. TABACON, CESO IV, Regional Director – DPWH Regional Office VIII**, requesting for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
		Projec	t Description		
UACS No. 300215 Project ID: P0083					
Convergence and Special Support Program (CSSP)			Convergence and Special Support Program (CSSP)		
Sustainable Infrastru (SIPAG) - Access F National Road/s lea Buildings/ Facilities Construction of Bar Tawagan, Arteche, Ea	Roads and/or B ding to Major/ rangay Tebalawa	ridges from the Strategic Public	Sustainable Infrastruct Access Roads and/or B to Major/ Strategic Pul Construction of Baran Arteche, Eastern Sama	bridges from the N blic Buildings/ Fa gay Tebalawon t	National Road/s leading cilities
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road: 3.694 Lane Km	₽ 12,278,018.41 / Lane Km	₽ 45,355,000	CW1- Construction of Concrete Road: 1.440060 Lane Km	P 17,009,100. 47/ Lane Km	₽ 24,494,125.28
			CW2- Construction of Road Slope Protection Structure: 1,240.69 Square meters	₽ 8,491.87259 5/ Square meter	₽ 10,535,781.41
			CW3- Construction of Drainage Structure along Road: 1,440.060 Lineal meters	₽ 7,169.90497 6/ Lineal meter	₽ 10,325,093.36
EAO	-	₽ 1,645,000	EAO	-	₽ 1,645,000
Total: ₽ 47,000,000			Total:	₽ 47,000,000	

Justification based on the attachment of the Implementing Office:

- To change the physical target from 3.694 Lane Km (based on AIP) to 1.440060 Lane Km, to correspond with the actual
 physical target in the implementation of the project providing enhanced accessibility in the transportation of people, goods
 and services.
- Inclusion of New Components for (CW2)- Construction of Road Slope Protection Structure (Stone Masonry) to provide slope stability and (CW3)- Construction of Drainage Structure along Road (Pipe culvert and reinforced lined canal) to address the drainage needs within the project site. New project components are added since it contributes a large percentage in the overall project implementation.

 Based on the plan and actual site condition, the project involves construction of concrete road (230mm PCCP) that requires large volume of earthworks (surplus common excavation, surplus rock excavation, soft and embankment from roadway/structure excavation) including the provision of drainage structure (reinforced, lined canal and pipe culverts) constructed on critical areas to mitigate flooding in the area and construction of slope protection works (stone masonry) to stabilize the slope and prevent erosion to secure the safety of travelling public, in which the corresponding unit cost and physical targets are attained.

> Website: www.dpwh.gov.ph & Tel. No(s).: 5304-3000/ (02) 165-02





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Construction of Barangay Tebalawon to Barangay Tawagan, Arteche, Eastern Samar PROJECT ID: **P00833861VS** Page **2** of **2**

Attached are the following supporting documents.

 Certificate of Availability of Funds, Certificate of Reasonableness, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, Certification from Municipal Mayor and Detailed Engineering Design

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration.

NERIE D. BUENO, CESO III Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:



3.3 CAVM/NDB Project ID: P00833861VS

> Department of Public Works and Highways Office of the Secretary WIN4XY00231