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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIC CENTRAL OFFICE

Number: IX-104

Reference

Project ID:

P00834833MN

Manila

BACONG PILIPINAS

April 25, 2024

MEMORANDUM

:

FOR

EUGENIO R. PIPO, JR. Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII This Department

This refers to the memorandum dated 15 April 2024 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
		Project De	escription		
UACS No. 3002	15103999000				
Project ID: POO	834833MN				
Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road - Siay - Godod Road, Zamboanga Sibugay			Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road - Siay - Godod Road, Zamboanga Sibugay,		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	DUnit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 8.481 Lane-km	€18,205,400.31 /lane-km	p 154,400,000.00	CW1- Construction of Concrete Road/ 7.680 Lane-km	P20,104,166.67 /lane-km	P154,400,000.00
EAO	-	P 5,600,000.00	EAO	-	P 5,600,000.00
	Total:	P 160,000,000.00 .		Total:	P 160,000,000.00

Justification:

The decrease in physical target /increase in unit cost is due to;

- The earthworks which involve the removal of existing RCPC and headwall, huge volume of excavation, pipe culverts and drain excavation, rock excavation, embankment from borrow and roadway excavation, foundation fill and subgrade preparation which constitutes 42.18% (P65,121,467.34) of the total project cost.
- Inclusion of drainage and slope protection works; installation of Pipe Culverts, 910 mm. dia. cross drain to maintain proper drainage, and grouted riprap and stone masonry to stabilize slopes, and prevent the road embankment from scouring/erosion.

The road design also includes miscellaneous structures such as reflectorized thermoplastic pavement markings, metal guardrails including posts, hazard markers, and warning sign which contributed to the increase in cost per kilometer of the road project.



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 The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

REY PEWER B. GILLE

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

OGENIO R. PIPO, JR

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 mksa/OAL/AVS/RPBG/ERP



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