

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Manila



May 29, 2024

# MEMORANDUM

FOR : EUGENIO R. PIPO, JR. Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII This Department

This refers to the memorandum dated April 29, 2024 of **DPWH Region X Director ZENAIDA T. TAN,** requesting for the approval of the Modification of the hereunder project covered by FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
		Project D	escription		
UACS No. 300215104026000 Project ID: P00834859MN					
Convergence and Special Support Program: Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Jct SH Malaybalay By- Pass Road, San Jose Section - Capitan Juan Road, Bukidnon			(SIPAG) - Access Roads and/or Bridges from the		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Gravel Road/ 7.00 Lane Km	<b>P27,571,428.57</b> / Lane Km	₱ 193,000,000.00	CW1- Construction of Concrete Road/ 8.00 Lane Km	<b>P24,125,000.00</b> / Lane Km	₱ 193,000,000.00
EAO	-	₽ 7,000,000.00	EAO	-	₽ 7,000,000.00
Total: ₱ 200,000,000.00				Total:	₽ 200,000,000.00

#### Justification:

- The entire project alignment had been opened already for road access, and the allowable maximum
  gradient of 12% had been attained. Thus, changing the type of work from construction of gravel road to
  construction of concrete road was deemed necessary.
- The increase in the physical target/decrease in the unit cost was undertaken due to the construction of a 2-lane concrete road with 280mm thickness and construction of paved shoulders constituting 57.01% of the Approved Budget for the Contract (ABC).
- The project also includes construction of reinforced concrete box culverts as provision for drainage structure and other miscellaneous structures such as Hazard Markers, Seedlings/Saplings for Other Program/Initiative, Reflectorized Thermoplastic Pavement Markings and Painting Works for Masonry/Concrete.

Website: www.dpwh.gov.ph Tel. No(s).: 5304-3000 / (02) 165-02



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- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).
- See attached Certificate of Reasonableness of Cost Estimate signed and approved by the Regional Director.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

**REY PEFER B. GILLE** Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

### **RECOMMENDING APPROVAL:**

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

## APPROVED/<del>DISAPPROVED:</del>



Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 mksa/AVS/RPBG/ERP