



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



April 17, 2024

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 15 April 2024 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/ Original			As Modified		
Project Description					
UACS No. 300221104843000 Project ID: P00835909MN			Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
Rehabilitation of Jolo-Kasanyangan Road Sta.0+400 - Sta.0+900			Rehabilitation of Jolo-Kasanyangan Road Sta.0+008.54 - Sta.0+640.00		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Rehabilitation of Paved Road/ 1.639 Lane-km	₱ 12,080,536.91 /Lane-km	₱ 19,800,000.00	W1- Rehabilitation of Paved Road/ 1.263 Lane-km	₱15,676,959.62 /Lane-km ₱31.2 m/k.	₱ 19,800,000.00
EAO	-	₱ 200,000.00	EAO	-	₱ 200,000.00
Total: ₱ 20,000,000.00			Total: ₱ 20,000,000.00		

Justification:

- Increase in unit cost/ decrease in physical target due to;
 - ✓ The earthworks of 4.73% (₱ 935,972.42) of the total cost, comprises mainly of Item 101(3)b3; Removal of Structure/ Obstruction and Item 102(2); Surplus Common Excavation for the Rehabilitation of the road project.
 - ✓ It involves miscellaneous structure; Reflectorized Thermoplastic Pavement Markings (White) for center and edge line, thus, the increase in cost per kilometer of the road project.
 - ✓ Also, this project is located in an island where material cost is extremely high due to double/triple handling cost, aggregates are being taken from Cotabato City, since the source in Municipality of Jolo, Sulu is limited.
- Change in station limits to prioritize sections that requires Rehabilitation, and to synchronize with the decrease in physical target of the project.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Website: www.dpwh.gov.ph
Tel. No(s): 5304-3000 / (02) 165-02





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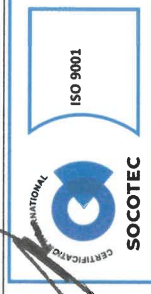
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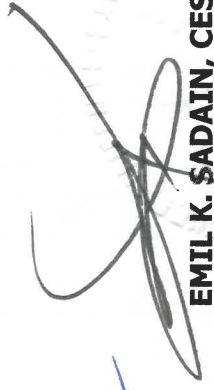


Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services



EMIL K. SADAIN, CESO I
Senior Undersecretary and Focal Person
for BARM Infrastructure

APPROVED/DISAPPROVED:



MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary



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APPROVED/DISAPPROVED:


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