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·	Date of Evaluation:	04/18/2024
P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
CONVERGENCE AND SPECIAL SUPPORT PROGRAM	UACS:	300214100753000
P/A/P 2 (Program):	Project ID:	P00837433LZ
Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Regional Office V
-	Appropriation (Php):	87,035,00
e of Project per GAA:		

Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0333 + 000 - K0335 + 000, K0343 + 206 -K0344 + 000

Implementing A Office Justification

Change in station limits to avoid overlap with another project under FY 2024 GAA, OO1: Asset Preservation Program -Preventive Maintenance. (Straight Line Diagram attached). Increase in target based on estimated quantity computations to for Modification: maximize allocated funds.



B. PER PLANNING SERVICE EVALUATION

B.1 PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1	Typographical Error/s	B.1.3 🗸	Change in Station Limits
B.1.2	Change in Location (for <u>non-existent</u> locations only)	B.1.4	Addition/ Deletion of Word/s

B.2 PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS 1

B.2.1 1 Change in Targets B.2.3 Change in Component Amount B.2.2 Change in Scope of Work

Recommended for Approval

Remarks:

B.2.3.1 Addition of Component (including excess amount)

B.2.3.2 Deletion of Component

B.2.3.3 Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK		T	INCREASE/ DECREASE (%)		
	FROM	то	FROM	ТО	Unit Cost	Target
CW1	Rehabilitation of Paved Road		5.632 Lane KM	5.878 Lane KM	-4.19%	4.37%
CW2						
CW3						
ROW						

D. AS EVALUATED

ALLOWED as per the GAA Provisions D.1 1

- NOT ALLOWED as per the GAA Provisions D.2
- D.3 Remarks (to be filled-up by Planning Service):

Certificate of Ava	ALEX S. POTE	Noted By:	CONSTANTE A. LLANES, UP., CESO III Assistant Secretary, Planking Service
E. Approving Authority as per	latest Approved Guidelines on Modifica	tion of Allotment un	der the CAA
E.1 Secretary		alon of Anotherit un	
E.2 Undersecretary for	or Operations		

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and PPP Services



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** MANILA



MEMORANDUM

5

FOR

Secretary MANUEL M. BONOAN DPWH Central Office Bonifacio Drive, Port Area, Manila

This refers to the Memorandum dated March 20, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V,** for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As	per GAA/Origii	nal	Salary and State	As Modified	
Project Descrip	tion				
UACS No.	3002141007	53000			
Project ID:	P00837433L	Z			
CONVERGENCE AND SPECIAL SUPPORT PROGRAM			CONVERGENCE AND SPECIAL SUPPORT PROGRAM		
Special Road Fund (MVUC) as per R.,	d - Motor Vehicle A. 11239	e User's Charge	Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239		
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika ($\not\!$			Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - <u>K0343 + 350 - K0345 + 000, K0346</u> + 031 - K0347 + 220, K0349 + 457 - K0349 + 556		
Physical Target	Unit Cost (₱'000)	Allocation (₱'000)	Physical Target	Unit Cost (₱'000)	Allocation (₱'000)
CW1 -	14,912.780	83,988.775	CW1 -	14,288.665	83,988.775
Rehabilitation of Paved Road	/ Lane Km		Rehabilitation of Paved Road	/ Lane Km	,
-√5.632 Lane Km			– 5.878 Lane Km	₱28.4	M/k.
EAO -		3,046.225	EAO -		3,046.225
Justification:	Total:	87,035.000	-	Total:	87,035.000

Justification:

- Change in Station Limits to avoid overlap with another project (P00803969LZ) under OO1: Asset Preservation Program - Preventive Maintenance
- Increase in target from "5.632 lane km" to "5.878 lane km" based on adjusted station limits adopting the estimated quantity computations to maximize allocated fund since the fund is more than sufficient to meet the initial physical target.

Attached are the following supporting documents:

 Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.





Page 2/2 Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0343 + 350 -K0345 + 000, K0346 + 031 - K0347 + 220, K0349 + 457 - K0349 + 556, P00837433LZ

 Attached are the following supporting documents:
 Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

NERIE D. BUENO, CESO III

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Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA CATALINA E. CABRAL. Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Service

APPROVED/DISAPPROVED:



ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 KgS/NDB/RRB Project ID: P00837433LZ



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** MANILA



MEMORANDUM

5

FOR

Secretary MANUEL M. BONOAN

DPWH Central Office Bonifacio Drive, Port Area, Manila

This refers to the Memorandum dated March 20, 2024, of Regional Director VIRGILIO C. EDUARTE, DPWH, Region V, for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit:

Project ID: P CONVERGENCE AND PROGRAM Special Road Fund - 1 (MVUC) as per R.A. 1 Rehabilitation/ Recon Damaged Paved Road (LZ) - <u>K0333 + 000</u>	3002141007 200837433L2 9 SPECIAL SUP Motor Vehicle 11239 nstruction/ Up	Z PPORT e User's Charge	CONVERGENCE PROGRAM Special Road Fur Charge (MVUC) Rehabilitation/ R	nd - Motor Vehic as per R.A. 112	cle User's 39
Project ID: P CONVERGENCE AND PROGRAM Special Road Fund - I (MVUC) as per R.A. 1 Rehabilitation/ Recon Damaged Paved Road (LZ) - <u>K0333 + 000</u>	POO837433L2 SPECIAL SUP Motor Vehicle 11239 nstruction/ Up	Z PPORT e User's Charge	PROGRAM Special Road Fur Charge (MVUC) Rehabilitation/ R	nd - Motor Vehic as per R.A. 112	cle User's 39
PROGRAM Special Road Fund - 1 (MVUC) as per R.A. 1 Rehabilitation/ Recon Damaged Paved Road (LZ) - <u>K0333 + 000</u>	Motor Vehicle 11239 nstruction/ Up	e User's Charge parading of	PROGRAM Special Road Fur Charge (MVUC) Rehabilitation/ R	nd - Motor Vehic as per R.A. 112	cle User's 39
(MVUC) as per R.A. 1 Rehabilitation/ Recon Damaged Paved Road (LZ) - <u>K0333 + 000</u>	11239 nstruction/ Up	parading of	Charge (MVUC) Rehabilitation/ R	as per R.A. 112	39
Damaged Paved Road (LZ) - <u>K0333 + 000</u>	nstruction/ Up ads along Daar	grading of	Rehabilitation/ R	econstruction/ I	Ingrading of
	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - <u>K0333 + 000 - K0335 + 000, K0343 +</u> <u>206 - K0344 + 000</u>			Roads along Da	ang Maharlika + 000, K0346
Physical Target	Unit Cost (₱'000)	Allocation (₱'000)	Physical Target	Unit Cost (₽'000)	Allocation (₱'000)
CW1 – 1	14,912.780	83,988.775	CW1 -	14,288.665	83,988.775
Rehabilitation of Paved Road	/ Lane Km		Rehabilitation of Paved Road	/ Lane Km	,
– 5.632 Lane Km			– 5.878 Lane Km		
EAO –		3,046.225	EAO -		3,046.225
Justification:	Total:	87,035.000		Total:	87,035.000

- Change in Station Limits to avoid overlap with another project (P00803969LZ) under OO1: Asset Preservation Program - Preventive Maintenance
- Increase in target from "5.632 lane km" to "5.878 lane km" based on adjusted station limits . adopting the estimated quantity computations to maximize allocated fund since the fund is more than sufficient to meet the initial physical target.

Attached are the following supporting documents:

Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.



Page 2/2 Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0343 + 350 -K0345 + 000, K0346 + 031 - K0347 + 220, K0349 + 457 - K0349 + 556, P00837433LZ

 Attached are the following supporting documents:
 Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

NERIE D. BUENO, CESO III Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA CATALINA E. CABRAL. Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Service

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

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3.3 KS/NDB/RRB Project ID: P00837433LZ



Republic of the Philippines DEARTMENT OF PUBLIC WORKS AND HIGHWAS REGIONAL OFFICE V Old Airport Road, Brgy. 40 Cruzada, Legazpi City, Albay



March 20, 2024

MEMORANDUM

- FOR : Secretary MANUEL M. BONOAN Department of Public Works and Highways Bonifacio Drive, Port Area, Manila
- THRU: Undersecretary ROBERTO R. BERNARDO
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

SUBJECT : Modification Request for Project included under the FY 2024 GAA (RA 11975) within CAMARINES NORTE SECOND DISTRICT for Regional Office V Implementation

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

As	per GAA/Origina	/	As Modified		
ACS: 300214100753000 roject ID: P00837433LZ					
CONVERGENCE AND	SPECIAL SUPPORT	PROGRAM	CONVERGENCE AND SPECIAL	SUPPORT PROG	RAM
Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239			Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239		
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0333 + 000 - K0335 + 000, K0343 + 206 - K0344 + 000					
Physical Target	Unit Cost (₱'000)	Allocation (₱'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 -	14,912.780	83,988.775	CW1 -	14,288.665	83,988.775
Rehabilitation of Paved Road	/ Lane Km		Rehabilitation of Paved Road	/ Lane Km	
- 5.632 Lane Km			- 5.878 Lane Km		
EAO – 3,046.225		3,046.225	EAO -		3,046.225
Total:		87,035.000			87,035.000
Justification:			-		07,033.000

 Change in Station Limits to avoid overlap with another project (P00803969LZ) under OO1: Asset Preservation Program - Preventive Maintenance

Increase in target from "5.632 lane km" to "5.878 lane km" based on adjusted station limits adopting the
estimated quantity computations to maximize allocated fund since the fund is more than sufficient to meet the
initial physical target.



Website: www.dpwh.gov.ph Tel. No.: (052) 201-13-01 Modification Request for Project included under the FY 2024 GAA (RA 11975) within CAMARINES NORTE SECOND DISTRICT for Regional Office V Implementation Page 2 of 2

Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.

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VIRGILIO EDUARTE, CESO III Regional Director R05.1 HLB/KER/CRHC/HPMP



Republic of the Philippines DL_RTMENT OF PUBLIC WORKS AND HIGHW, S **REGIONAL OFFICE V** Old Airport Road, Brgy. 40 Cruzada, Legazpi City, Albay



March 20, 2024

MEMORANDUM

- FOR : Secretary MANUEL M. BONOAN Department of Public Works and Highways Bonifacio Drive, Port Area, Manila
- THRU : Undersecretary ROBERTO R. BERNARDO Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

SUBJECT : Modification Request for Project included under the FY 2024 GAA (RA 11975) within CAMARINES NORTE SECOND DISTRICT for Regional Office V Implementation

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

As	per GAA/Origina	/	As Modified		
UACS: Project ID:	300214100753 P00837433LZ				
CONVERGENCE AND SPECIAL SUPPORT PROGRAM			CONVERGENCE AND SPECIAL SUPPORT PROGRAM		
Special Road Fund - N as per R.A. 11239	Motor Vehicle User'	s Charge (MVUC)	arge (MVUC) Special Road Fund - Motor Vehicle User's Charge (MVUC) per R.A. 11239		
Rehabilitation/ Recon Paved Roads along D. - K0335 + 000, K03	aang Maharlika (LZ) - K0333 + 000	Rehabilitation/ Reconstruction Roads along Daang Maharlika + 000, K0346 + 031 - K03 K0349 + 556	(LZ) - K0343 +	350 - K0345
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 -	14,912.780	83,988.775	CW1 -	14,288.665	83,988.775
Rehabilitation of Paved Road	/ Lane Km		Rehabilitation of Paved Road	/ Lane Km	
– 5.632 Lane Km			– 5.878 Lane Km		
EAO – 3,046.225		3,046.225	EAO -		3,046.225
Total:		87,035.000	Total:		87,035.000
Justification:					

 Change in Station Limits to avoid overlap with another project (P00803969LZ) under OO1: Asset Preservation Program - Preventive Maintenance

Increase in target from "5.632 lane km" to "5.878 lane km" based on adjusted station limits adopting the
estimated quantity computations to maximize allocated fund since the fund is more than sufficient to meet the
initial physical target.



Website: www.dpwh.gov.ph Tel. No.: (052) 201-13-01 Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

ed under the FY 2024 GAA (RA 11975) within CAMARINES NORTE SECOND DISTRICT

Page 2 of 2

For favorable consideration.

Modification Request for Proje

VIRGILIO C. EDUARTE, ÇESO III Regional Director R05.1 HLB/KER/CRHC/HPMP

CLEARANCE						
FROM THRU	INITI	AL	DATE	REMARKS		
Kenz	grace					
CRHE	9	5				
HPMP	X	$\langle \rangle$				