Project ' ifica

ation	of	Allotment	under	the	GAA	Request	Evaluat ⁷	0
								-

āv.	1	-			Dat	e of Evalua	4	05/10/2024	
	P/A/P 1 (00:	1, 002, CSSP, LP):			Appropriation Source:	FY 202	4 GAA	
CONVERGENCE AND SPECIAL SUPPORT PROGRAM					UACS:	300214	300214100755000		
P/A/P 2 (Program):						Project ID:	P00837	P00837449LZ	
Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239						Region:	Region	Region V	
	P/A/P 3 (Sub-Program):				Implementing Office:	Region	al Office V	
		¥				Appropriation (Php):		238,	844,000
Project per GAA:							'		
of Damaged Paved Roads a (0464 + 445 - K0465 + 60 (10000, K0457 + 000 - K0	Road: Asphalt Overlay along along Daang Maharlika (LZ) - 19, K0465 + 150 - K0465 + 7 457 + 1978, K0464 + 000 - 175+349.78, K0475 + 545 -	K0456 + (-980) - K045 732, K0465 + 768 - K04 K0464 + 273, K0464 +	6 + (-971), I 65 + 962, KI	(0456 + (-78) 1474 + 958 -	0) - K0456 + 00 K0475 + 160 k	00, K0457 + 000 - K0	0457 + 1978, k	0464 + 000 - K046	4 + 273,
Implementing	Removal of particular	road segments sir	nce it is al	eady fund	ed under the	e FY 2023 GAA. I	Decrease in	physical target	, CW1
A Office Justification for Modification:	from 19.644 Lane KN Quarter Update of CY	I to 19.244 Lane KI 2024. Station limi	M; and, C\ ts adjuste	W2 from 2, d based or	357 Lane KN the decreas	M to 0.753 Lane se in targets.	KM, due to	the updated CN	1PD 1st
	date of Reasonablene sylmate	ss of by	RD V	/irgilio C. E	duarte *	dated		04/23/2024	
PER PLANNING S	SERVICE EVALUATION	<u>on</u>	91	W					
B.1 ✓ PRO	ECT MODIFICATION	N ON PROJECT D	ESCRIPT	ION					
B.1.1	Typographical Error/s	i.	B.1.3	✓	Change in	Station Limits			
B.1.2	Change in Location (f locations only)	or <u>non-existent</u>	B.1.4		Addition/ D	Deletion of Word,	/s		
B.2 ✓ PROJ	ECT MODIFICATION	N/ADJUSTMENTS	ON PRO	JECT CON	PONENTS				
B.2.1 ✓	Change in Targets	B.2.3	Change in	Compone	nt Amount				
B.2.2	Change in Scope of V	/ork B.2.3.1		Addition o	f Componen	nt (including exce	ess amount)		
		B.2.3.2		Deletion o	f Componen	nt			
		B.2.3.3		Movement	of Funds be	etween Compone	ents		
RESULTANT AFTE	R MODIFICATION								
	onal Project Componer	nt/s							
C.2 Component/s	<u> </u>						T. (20)		
COMP	SCOPE OF WO	ORK			TARGET		DECREA	EASE/ ASE (%)	
	FROM	ТО		MOM		ТО	Unit Cost	Target	
	entive Maintenance of ad: Asphalt Overlay			.644 e KM	37	19.244 ane KM	16.59%	-2.04%	
CW2 Reco	nstruction to Concrete Pavement		2.	357	A .	0.753	-20.8%	-68.1%	
CW3	avenient		Lan	e KM	L	ane KM	2222	888833	
ROW									
AS EVALUATED									
D.1 ✓ ALLOV	VED as per the GAA Pr	ovisions							
	LLOWED as per the G								
100.004	be filled-up by Plannin								
D.J Remarks (to	oc mica up by Flamilli	Jervice).							
									2
Certific	cate of Availability of A	llotment (CAA) and	SLD atta	ched.			4	\sim	Λ
		ML				/)	//	1 () //	25/25
Evaluated B	v:			A	oted By:		2	//	
_ randated b	The second secon	ALEX G/BOTE For, Illianning Ser	vice b	10			TANTE A. I	LANES, JR., Cary, Planning	Servic
	Ž.	4 81,	U						
Approving Author	ity as per latest App	roved Guidelings	on Modi	fication o	f Allotmen	t under the GA	A		5,0
E.1 Secret	ary								
E.2 ✓ Unders	secretary for Operation	6							
	l R	ecommended for A	pproval						

Remarks:

Undersecretary for Planning and PPP Services



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE MANILA



MEMORANDUM

FOR

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

This refers to the Memorandum dated April 24, 2024, of **Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V,** for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

	ls per GAA/Origina						
Project Descript				As Modified			
	214100755000		UACS No. 300214100755000 Project ID: P00837449LZ				
	ID SPECIAL SUPPOR		CONVERGENCE AND SPECIAL SUPPORT PROGRAM				
Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239			Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239				
Daang Maharlika (971), K0456 + (Reconstruction/ U along Daang Mahal (-971), K0456 + 000 - K0457 + 19 K0464 + 445 - K0 + 732, K0465 + - K0475 + 160, K K0475 + 545 - K K0457 + 1978, K0 + 445 - K0465 + K0465 + 768 - K0	nance of Road: Asph LZ) - K0456 + (-98 -780) - K0456 + a pgrading of Damag rlika (LZ) - K0456 + (-780) - K0456 + 978, K0464 + 000 0465 + 609, K0465 768 - K0465 + 96 (0475 + 321.13 - 16 0475 + 610000, 0464 + 000 - K046 609, K0465 + 150 0465 + 962, K0474 321.13 - K0475+3	80) - K0456 + (- aRehabilitation/ led Paved Roads (-980) - K0456 + 000, K0457 + - K0464 + 273, 5 + 150 - K0465 2, K0474 + 958 K0475+349.78, K0457 + 000 - 44 + 273, K0464 - K0465 + 732, 1 + 958 - K0475	Preventive Maintenance of Road: Asphalt Overlay along Daang Maharlika (LZ) - K0456+(-892) - K0456+(-627), K0457+1741 - K0457+2047, K0461+385 - K0463+000, K0465+150 - K0465+732, K0465+768 - K0467+000, K0467+541 - K0468+000, K0471+658 - K0471+880, K0478+023 - K0478+526, K0479+243 - K0479+422 and Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0456+(-980) - K0456+(-971), K0474+000 - K0474+363				
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (₱)	Estimated Cost (₱)		
CW1 – Preventive Maintenance of Road: Asphalt Overlay – 19.644 Lane Km	9,856,912.03 / Lane Km	193,629,180	CW1 – Preventive Maintenance of Road: Asphalt Overlay – 19.244 Lane Km	11,492,607.36 Lane Km	221.163,736 M / Ka		
CW2 – Reconstruction to Concrete Pavement – 2.357 Lane Km	15,636,521.00 / Lane Km	36,855,280	CW2 – Reconstruction to Concrete Pavement – 0.753 Lane Km	12,378,119.52 / Lane Km	9,320,724		
EAO	-	8,359,540	EAO		8,359,540		
	Total	238,844,000		Total	238,844,000		



SOCOTEC ISO 9001



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE MANILA



MEMORANDUM

FOR

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

This refers to the Memorandum dated April 24, 2024, of **Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V,** for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

	CAA (O-i-i-	,	T	The second secon	120		
Project Descripti	s per GAA/Origina	3/	As Modified				
	214100755000		UACS No. 300214100755000 Project ID: P00837449LZ				
CONVERGENCE AN	D SPECIAL SUPPOR	T PROGRAM	CONVERGENCE AND SPECIAL SUPPORT PROGRAM				
Special Road Fund as per R.A. 11239	- Motor Vehicle User	's Charge (MVUC)	Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239				
Preventive Maintenance of Road: Asphalt Overlay along Daang Maharlika (LZ) - K0456 + (-980) - K0456 + (-971), K0456 + (-780) - K0456 + aRehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0456 + (-980) - K0456 + (-971), K0456 + (-780) - K0456 + 000, K0457 + 000 - K0457 + 1978, K0464 + 000 - K0464 + 273, K0464 + 445 - K0465 + 609, K0465 + 150 - K0465 + 732, K0465 + 768 - K0465 + 962, K0474 + 958 - K0475 + 160, K0475 + 321.13 - K0475+349.78, K0475 + 545 - K0465 + 610000, K0457 + 000 - K0457 + 1978, K0464 + 000 - K0464 + 273, K0464 + 445 - K0465 + 609, K0465 + 150 - K0465 + 732, K0465 + 768 - K0465 + 962, K0474 + 958 - K0475 + 160, K0475 + 321.13 - K0475+349.78, K0475 + 545 - K0475 + 610			Daang Maharlika (L. K0457+1741 - K0463+000, F K0465+768 - K0468+000, F K0478+023 - K0479+422 and Upgrading of Dan Maharlika (LZ) -	K0465+768 - K0467+000, K0467+541 - K0468+000, K0471+658 - K0471+880, K0478+023 - K0478+526, K0479+243 -			
Physical Target	Unit Cost (₱)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)		
CW1 – Preventive Maintenance of Road: Asphalt Overlay – 19.644 Lane Km	9,856,912.03 / Lane Km	193,629,180	CW1 – Preventive Maintenance of Road: Asphalt Overlay – 19.244 Lane Km	11,492,607.36 / Lane Km	221,163,736		
CW2 – Reconstruction to Concrete Pavement – 2.357 Lane Km	15,636,521.00 / Lane Km	36,855,280	CW2 – Reconstruction to Concrete Pavement – 0.753 Lane Km	12,378,119.52 / Lane Km	9,320,724		
EAO	33	8,359,540	EAO	22	8,359,540		
	Total	238,844,000		Total	238,844,000		

⊕ Website: www.dpwh.gov.ph © Tel. No(s).: 5304-3000/ (02) 165-02



Preventive Maintenance of Road: Asphalt Overlay along Daang Maharlika (Lz) - K0456+(-892) - K0456+(-627), K0457+1741 - K0457+2047, K0461+385 - K0463+000, K0465+150 - K0465+732, K0465+768 - K0467+000, K0467+541 - K0468+000, K0471+658 - K0471+880, K0478+023 - K0478+526, K0479+243 - K0479+422 and Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0456+(-980) - K0456+(-971), K0474+000 - K0474+363 P00837449LZ

Justification based on the attachment provided by the Implementing Office:

- Removal of particular road segments since it was already funded under 2023 GAA (P00712764LZ)
- Adjustments in station limits to prioritize road sections in need of preventive maintenance
- Decrease in Physical Target of CW1 from "19.644 Lane Km" to "19.244 Lane Km" and CW2 from "2.357 Lane Km" to "0.753 Lane Km" is due to adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 1st Quarter update of CY 2024, thus the increase also in unit cost.
- Change in target is also based on adjusted station limits adopting the estimated quantity computations, hence the programmed length is proportionate to the allocated amount of the project.

Attached are the following documents:

 Certification as to Availability of Allotment, Certificate of Reasonableness of Cost Estimate, Program of Works, Detailed Unit Price Analysis, Geotagged Photos and Detailed Engineering Design.

Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED / DISAPPROVED:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

3.3 GJAN/NDB

Project ID: P00837449LZ

Preventive Maintenance of Road: Asphalt Overlay along Daang Maharlika (LZ) - K0456+(-892) - K0456+(-627), K0457+1741 - K0457+2047, K0461+385 - K0463+000, K0465+150 - K0465+732, K0465+768 - K0467+000, K0467+541 - K0468+000, K0471+658 - K0471+880, K0478+023 - K0478+526, K0479+243 - K0479+422 and Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0456+(-980) - K0456+(-971), K0474+000 - K0474+363

Justification based on the attachment provided by the Implementing Office:

- Removal of particular road segments since it was already funded under 2023 GAA (P00712764LZ)
- Adjustments in station limits to prioritize road sections in need of preventive maintenance
- Decrease in Physical Target of CW1 from "19.644 Lane Km" to "19.244 Lane Km" and CW2 from "2.357 Lane Km" to "0.753 Lane Km" is due to adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 1st Quarter update of CY 2024, thus the increase also in unit cost.
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For the Undersecretary's favorable consideration

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/ DISAPPROVED:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

3.3 GJAN/NDB Project ID: P00837449LZ



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS REGIONAL OFFICE V

Old Airport Road, Brgy. 40 Cruzada, Legazpi City, Albay

April 24, 2024

MEMORANDUM

FOR

: Secretary MANUEL M. BONOAN

Department of Public Works and Highways

Bonifacio Drive, Port Area, Manila

THRU

: Undersecretary ROBERTO R. BERNARDO

Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

SUBJECT

: Modification Request for Project included under the FY 2024 GAA (RA 11975) within Camarines Sur Fifth Legislative District

for Regional Office V Implementation

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

10	As per GAA/Original	As Modified			
UACS: Project ID:	300214100755000 P00837449LZ				
CONVERGENCE A	ND SPECIAL SUPPORT PROGRAM	CONVERGENCE AND SPECIAL SUPPORT PROGRAM			
11239	- Motor Vehicle User's Charge (MVUC) as per R.A.	Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R., 11239			
Maharlika (LZ) - K 780) - K0456 + , Damaged Paved R - K0456 + (-971), - K0457 + 1978, K0465 + 609, KI K0465 + 962, KI K0475+349.78, 000 - K0457 + 1 445 - K0465 + 6 768 - K0465 + 9	nance of Road: Asphalt Overlay along Daang 1456 + (-980) - K0456 + (-971), K0456 + (- 2Rehabilitation/ Reconstruction/ Upgrading of oads along Daang Maharlika (LZ) - K0456 + (-980) K0456 + (-780) - K0456 + 000, K0457 + 000 K0456 + 1-780) - K0456 + 000, K0457 + 000 K0464 + 000 - K0464 + 273, K0464 + 445 - 0455 + 150 - K0465 + 732, K0465 + 768 - 0474 + 958 - K0475 + 160, K0475 + 321.13 - K0475 + 545 - K0475 + 610000, K0457 + 978, K0464 + 000 - K0464 + 273, K0464 + 09, K0465 + 150 - K0465 + 732, K0465 + 62, K0474 + 958 - K0475 + 160, K0475 + 4349.78, K0475 + 545 - K0475 + 610	Preventive Maintenance of Road: Asphalt Overlay along Daang Maharlika (LZ) - K0456+(-892) - K0456+(-627), K0457+1741 - K0457+2047, K0461+385 - K0463+000, K0465+150 - K0465+732, K0465+768 - K0467+000, K0467+541 - K0468+000, K0471+658 - K0471+880, K0478+023 - K0478+526, K0479+243 - K0479+422 and Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0456+(-980) - K0456+(-971), K0474+000 - K0474+363			

Physical Target Unit Cost (P'000)		Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)		
CW1 – Preventive Maintenance of Road Asphalt Overlay – 19.644 Lane Km	9,856.912 / Lane Km	193,629.180	CW1 – Preventive Maintenance of Road Asphalt Overlay – 19.244 Lane Km	11,492.607 / Lane Km	9,320.724		
CW2 – Reconstruction to Concrete Pavement – 2.357 Lane Km	15,636.521 / Lane Km	36,855.280	CW2 – Reconstruction to Concrete Pavement – 0.753 Lane Km	12,378.120 / Lane Km			
EAO -		8,359.540	EAO –		8,359.540		
Total:		238,844.000	Total: 238.8				

Justification:

- Removal of particular road segments since it was already funded under the 2023 GAA (P00712764LZ).
- Adjustments in station limits to prioritize road sections in need of preventive maintenance.

Website: www.dpwh.gov.ph Tel. No.: (052) 7322044 Local No.: 53011



Justification:

Decrease in Physical Target of CW1 from "19.644 Lane Km" to "19.244 Lane Km" and CW2 from "2.357 Lane Km" to "0.753 Lane Km" is due to adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 1st Quarter update of CY 2024, thus the increase also in unit cost.

Change in target is also based on adjusted station limits adopting the estimated quantity computations, hence the programmed length is proportionate to the allocated amount of the project.

Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO III

Regional Director

R05.1 CRDE/KER/CRHC/HPMP