

Date of Evaluation 05/10/2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
CONVERGENCE AND SPECIAL SUPPORT PROGRAM	UACS:	300214100755000
P/A/P 2 (Program):	Project ID:	P00837449LZ
Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Regional Office V
	Appropriation (Php):	238,844,000

## Name of Project per GAA:

Preventive Maintenance of Road: Asphalt Overlay along Daang Maharlika (LZ) - K0456 + (-980) - K0456 + (-971), K0456 + (-780) - K0456 + aRehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0456 + (-980) - K0456 + (-971), K0456 + (-780) - K0456 + 000, K0457 + 000 - K0457 + 1978, K0464 + 000 - K0464 + 273, K0464 + 445 - K0465 + 609, K0465 + 150 - K0465 + 732, K0465 + 768 - K0465 + 962, K0474 + 958 - K0475 + 160, K0475 + 321.13 - K0475 + 349.78, K0475 + 545 - K0475 + 610000, K0457 + 000 - K0457 + 1978, K0464 + 000 - K0464 + 273, K0464 + 445 - K0465 + 609, K0465 + 150 - K0465 + 732, K0465 + 768 - K0465 + 962, K0474 + 958 - K0475 + 160, K0475 + 321.13 - K0475 + 349.78, K0475 + 545 - K0475 + 610

Implementing  
A Office Justification  
for Modification:

Removal of particular road segments since it is already funded under the FY 2023 GAA. Decrease in physical target, CW1 from 19.644 Lane KM to 19.244 Lane KM; and, CW2 from 2.357 Lane KM to 0.753 Lane KM, due to the updated CMPD 1st Quarter Update of CY 2024. Station limits adjusted based on the decrease in targets.

A.1 ☒ Certificate of Reasonableness of  
Cost Estimate

by RD Virgilio C. Eduarte dated

04/23/2024

## B. PER PLANNING SERVICE EVALUATION

B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1 ☐ Typographical Error/s

B.1.3 ☒ Change in Station Limits

B.1.2 ☐ Change in Location (for non-existent  
locations only)

B.1.4 ☐ Addition/ Deletion of Word/s

B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1 ☒ Change in Targets

B.2.3 ☐ Change in Component Amount

B.2.2 ☐ Change in Scope of Work

B.2.3.1 ☐ Addition of Component (including excess amount)

B.2.3.2 ☐ Deletion of Component

B.2.3.3 ☐ Movement of Funds between Components

## C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
	FROM	TO	FROM	TO	Unit Cost	Target
CW1	Preventive Maintenance of Road: Asphalt Overlay		19.644 Lane KM	19.244 Lane KM	16.59%	-2.04%
CW2	Reconstruction to Concrete Pavement		2.357 Lane KM	0.753 Lane KM	-20.8%	-68.1%
CW3						
ROW						

## D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA Provisions

D.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

Certificate of Availability of Allotment (CAA) and SLD attached.

Evaluated By:

ALEX S. BOTE

Director, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III  
Assistant Secretary, Planning Service

## E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☐ Secretary

E.2 ☒ Undersecretary for Operations

☒ Recommended for Approval  
Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I  
Undersecretary for Planning and PPP Services



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**CENTRAL OFFICE**  
MANILA



**MEMORANDUM**

**FOR :** **ROBERTO R. BERNARDO, CESO I**  
Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

This refers to the Memorandum dated April 24, 2024, of **Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

<i>As per GAA/Original</i>			<i>As Modified</i>		
<b>Project Description</b>					
<b>UACS No. 300214100755000</b> <b>Project ID: P00837449LZ</b>			<b>UACS No. 300214100755000</b> <b>Project ID: P00837449LZ</b>		
<del>CONVERGENCE AND SPECIAL SUPPORT PROGRAM</del>			<del>CONVERGENCE AND SPECIAL SUPPORT PROGRAM</del>		
Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239			Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239		
Preventive Maintenance of Road: Asphalt Overlay along Daang Maharlika (LZ) - K0456 + (-980) - K0456 + (-971), K0456 + (-780) - K0456 + aRehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0456 + (-980) - K0456 + (-971), K0456 + (-780) - K0456 + 000, K0457 + 000 - K0457 + 1978, K0464 + 000 - K0464 + 273, K0464 + 445 - K0465 + 609, K0465 + 150 - K0465 + 732, K0465 + 768 - K0465 + 962, K0474 + 958 - K0475 + 160, K0475 + 321.13 - K0475+349.78, K0475 + 545 - K0475 + 610000, K0457 + 000 - K0457 + 1978, K0464 + 000 - K0464 + 273, K0464 + 445 - K0465 + 609, K0465 + 150 - K0465 + 732, K0465 + 768 - K0465 + 962, K0474 + 958 - K0475 + 160, K0475 + 321.13 - K0475+349.78, K0475 + 545 - K0475 + 610			Preventive Maintenance of Road: Asphalt Overlay along Daang Maharlika (LZ) - K0456+(-892) - K0456+(-627), K0457+1741 - K0457+2047, K0461+385 - K0463+000, K0465+150 - K0465+732, K0465+768 - K0467+000, K0467+541 - K0468+000, K0471+658 - K0471+880, K0478+023 - K0478+526, K0479+243 - K0479+422 and Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0456+(-980) - K0456+(-971), K0474+000 - K0474+363		
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 – Preventive Maintenance of Road: Asphalt Overlay – 19.644 Lane Km	9,856,912.03 / Lane Km	193,629,180	CW1 – Preventive Maintenance of Road: Asphalt Overlay – 19.244 Lane Km	11,492,607.36 / Lane Km P 22.8 M/km	221,163,736
CW2 – Reconstruction to Concrete Pavement – 2.357 Lane Km	15,636,521.00 / Lane Km	36,855,280	CW2 – Reconstruction to Concrete Pavement – 0.753 Lane Km	12,378,119.52 / Lane Km P 24.6 M/km	9,320,724
EAO	-	8,359,540	EAO	-	8,359,540
<b>Total</b>		<b>238,844,000</b>	<b>Total</b>		<b>238,844,000</b>

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Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**CENTRAL OFFICE**  
MANILA



**MEMORANDUM**

**FOR :** **ROBERTO R. BERNARDO, CESO I**  
Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

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Preventive Maintenance of Road: Asphalt Overlay along Daang Maharlika (LZ) - K0456 + (-980) - K0456 + (-971), K0456 + (-780) - K0456 + aRehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0456 + (-980) - K0456 + (-971), K0456 + (-780) - K0456 + 000, K0457 + 000 - K0457 + 1978, K0464 + 000 - K0464 + 273, K0464 + 445 - K0465 + 609, K0465 + 150 - K0465 + 732, K0465 + 768 - K0465 + 962, K0474 + 958 - K0475 + 160, K0475 + 321.13 - K0475+349.78, K0475 + 545 - K0475 + 610000, K0457 + 000 - K0457 + 1978, K0464 + 000 - K0464 + 273, K0464 + 445 - K0465 + 609, K0465 + 150 - K0465 + 732, K0465 + 768 - K0465 + 962, K0474 + 958 - K0475 + 160, K0475 + 321.13 - K0475+349.78, K0475 + 545 - K0475 + 610			Preventive Maintenance of Road: Asphalt Overlay along Daang Maharlika (LZ) - K0456+(-892) - K0456+(-627), K0457+1741 - K0457+2047, K0461+385 - K0463+000, K0465+150 - K0465+732, K0465+768 - K0467+000, K0467+541 - K0468+000, K0471+658 - K0471+880, K0478+023 - K0478+526, K0479+243 - K0479+422 and Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0456+(-980) - K0456+(-971), K0474+000 - K0474+363		
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 – Preventive Maintenance of Road: Asphalt Overlay – 19.644 Lane Km	9,856,912.03 / Lane Km	193,629,180	CW1 – Preventive Maintenance of Road: Asphalt Overlay – 19.244 Lane Km	11,492,607.36 / Lane Km	221,163,736
CW2 – Reconstruction to Concrete Pavement – 2.357 Lane Km	15,636,521.00 / Lane Km	36,855,280	CW2 – Reconstruction to Concrete Pavement – 0.753 Lane Km	12,378,119.52 / Lane Km	9,320,724
EAO	-	8,359,540	EAO	-	8,359,540
<b>Total</b>		<b>238,844,000</b>	<b>Total</b>		<b>238,844,000</b>

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P00837449LZ

**Justification based on the attachment provided by the Implementing Office:**

- Removal of particular road segments since it was already funded under 2023 GAA (P00712764LZ)
- Adjustments in station limits to prioritize road sections in need of preventive maintenance
- Decrease in Physical Target of CW1 from "19.644 Lane Km" to "19.244 Lane Km" and CW2 from "2.357 Lane Km" to "0.753 Lane Km" is due to adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 1st Quarter update of CY 2024, thus the increase also in unit cost.
- Change in target is also based on adjusted station limits adopting the estimated quantity computations, hence the programmed length is proportionate to the allocated amount of the project.

Attached are the following documents:

- Certification as to Availability of Allotment, Certificate of Reasonableness of Cost Estimate, Program of Works, Detailed Unit Price Analysis, Geotagged Photos and Detailed Engineering Design.

Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration

  
**NERIO D. BUENO, CESO III**

Assistant Secretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**Recommending Approval:**

  
**MARIA CATALINA E. CABRAL, PH.D., CESO I**

Undersecretary for Planning and  
Public-Private Partnership Services

**APPROVED / ~~DISAPPROVED~~:**

  
**ROBERTO R. BERNARDO, CESO I**

Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII



Preventive Maintenance of Road: Asphalt Overlay along Daang Maharlika (LZ) - K0456+(-892) - K0456+(-627),  
K0457+1741 - K0457+2047, K0461+385 - K0463+000, K0465+150 - K0465+732, K0465+768 - K0467+000,  
K0467+541 - K0468+000, K0471+658 - K0471+880, K0478+023 - K0478+526, K0479+243 - K0479+422 and  
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0456+(-980) -  
K0456+(-971), K0474+000 - K0474+363  
P00837449LZ

**Justification based on the attachment provided by the Implementing Office:**

- Removal of particular road segments since it was already funded under 2023 GAA (P00712764LZ)
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For the Undersecretary's favorable consideration

  
**NERIE D. BUENO, CESO III**

Assistant Secretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**Recommending Approval:**

**MARIA CATALINA E. CABRAL, Ph.D., CESO I**

Undersecretary for Planning and  
Public-Private Partnership Services

**APPROVED/ DISAPPROVED:**

  
**ROBERTO R. BERNARDO, CESO I**

Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

3.3 GSAN/NDB  
Project ID: P00837449LZ



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**REGIONAL OFFICE V**  
Old Airport Road, Brgy. 40 Cruzada, Legazpi City, Albay



April 24, 2024

**MEMORANDUM**

**FOR** : **Secretary MANUEL M. BONOAN**  
Department of Public Works and Highways  
Bonifacio Drive, Port Area, Manila

**THRU** : **Undersecretary ROBERTO R. BERNARDO**  
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**SUBJECT** : **Modification Request for Project included under the FY 2024 GAA (RA 11975) within Camarines Sur Fifth Legislative District for Regional Office V Implementation**

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

As per GAA/Original			As Modified		
UACS: <b>300214100755000</b> Project ID: <b>P00837449LZ</b>  CONVERGENCE AND SPECIAL SUPPORT PROGRAM  Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239			CONVERGENCE AND SPECIAL SUPPORT PROGRAM  Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239		
Preventive Maintenance of Road: Asphalt Overlay along Daang Maharlika (LZ) - K0456 + <del>(-980)</del> - K0456 + <del>(-971)</del> , <u>K0456 + (-780) - K0456 + Rehabilitation</u> / Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0456 + (-980) - K0456 + (-971), <u>K0456 + (-780) - K0456 + 000, K0457 + 000 - K0457 + 1978, K0464 + 000 - K0464 + 273, K0464 + 445 - K0465 + 609, K0465 + 150 - K0465 + 732, K0465 + 768 - K0465 + 962, K0474 + 958 - K0475 + 160, K0475 + 321.13 - K0475 + 349.78, K0475 + 545 - K0475 + 610000, K0457 + 000 - K0457 + 1978, K0464 + 000 - K0464 + 273, K0464 + 445 - K0465 + 609, K0465 + 150 - K0465 + 732, K0465 + 768 - K0465 + 962, K0474 + 958 - K0475 + 160, K0475 + 321.13 - K0475 + 349.78, K0475 + 545 - K0475 + 610</u>			Preventive Maintenance of Road: Asphalt Overlay along Daang Maharlika (LZ) - K0456 + <del>(-892)</del> - K0456 + <del>(-627)</del> , <u>K0457 + 1741 - K0457 + 2047, K0461 + 385 - K0463 + 000, K0465 + 150 - K0465 + 732, K0465 + 768 - K0467 + 000, K0467 + 541 - K0468 + 000, K0471 + 658 - K0471 + 880, K0478 + 023 - K0478 + 526, K0479 + 243 - K0479 + 422</u> and Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0456 + (-980) - K0456 + (-971), <u>K0474 + 000 - K0474 + 363</u>		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Preventive Maintenance of Road Asphalt Overlay – <u>19.644 Lane Km</u>	9,856.912 / Lane Km	193,629.180	CW1 – Preventive Maintenance of Road Asphalt Overlay – <u>19.244 Lane Km</u>	11,492.607 / Lane Km	221,163.736
CW2 – Reconstruction to Concrete Pavement – <u>2.357 Lane Km</u>	15,636.521 / Lane Km	36,855.280	CW2 – Reconstruction to Concrete Pavement – <u>0.753 Lane Km</u>	12,378.120 / Lane Km	9,320.724
EAO –		8,359.540	EAO –		8,359.540
<b>Total:</b>		<b>238,844.000</b>	<b>Total:</b>		<b>238,844.000</b>
<b>Justification:</b> <ul style="list-style-type: none"><li>Removal of particular road segments since it was already funded under the 2023 GAA (P00712764LZ).</li><li>Adjustments in station limits to prioritize road sections in need of preventive maintenance.</li></ul>					



**Justification:**

- Decrease in Physical Target of CW1 from "19.644 Lane Km" to "19.244 Lane Km" and CW2 from "2.357 Lane Km" to "0.753 Lane Km" is due to adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 1st Quarter update of CY 2024, thus the increase also in unit cost.
- Change in target is also based on adjusted station limits adopting the estimated quantity computations, hence the programmed length is proportionate to the allocated amount of the project.

Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.

**VIRGILIO C. EDUARTE, CESO III**  
Regional Director

R05.1 CRDE/KER/CRHC/HPMP