Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

uly 13, 2023

MEMORANDUM

:

FOR

MANUEL M. BONOAN Secretary This Department

This refers to the memorandum dated June 22, 2023 of **DPWH Region XIII Director POL M. DELOS SANTOS,** requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
		Project D	escription		
UACS No. 300215102830000 Project ID: P00733871MN					
Convergence and Special Support Program (CSSP) - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities ~			Convergence and Special Support Program (CSSP) - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities -		
		ta. Fe - Barangay		Road, Package 2 /	a. re - barangay
Osmeña Bypass R Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road: 25.153 lane km	P 11,509,561.48/ lane km	₽ 289,500,000.00-	CW1- Construction of Concrete Road: 7.620 lane km/	P 33,032,633.86/	₽ 251,708,670.00
23.133 lane km			CW2- Construction of Road Slope Protection Structure: 23,225.67 sq.m	P 1,627.14/ sq. m	P 37,791,330.00
EAO	-	₱ 10,500,000.00 -	EAO	•	P 10,500,000.00 .
Total:		P 300,000,000.00		Total:	P 300,000,000.00
 earthworks which contributes Additional of total constru- to ensure root This change cost savings The derived (DUPA). 	which cover 33.9 ibute 10.03% and 14.24%. omponent of Con uction cost to prev ad safety. e increased stability in maintenance a unit cost is based	et by 17.533 lane ki 6% of the total con d 7.07% respective struction of Road Si vent soil erosion since ty, durability and su and repairs. d on the approved Pi supporting docume	Istruction cost, Su ly, and Embankm lope Protection St ce the road travers stainability to the rogram of Works (rplus Excavation (nent from Roadwar ructures which conses on a mountainon road leading to lo POW) and Detailed	Common and Soft) y excavation which yers 13.02% of the bus terrain and also ng term usage and Unit Price Analysis
Approved P	rogram of Works	supporting docume (POW), Detailed E red photos, and GIS	Engineering Desig	n (DED), Certificat	te of Availability of

A6-00-202307-00910

UACS No. 300215102830000 Project ID: P00733871MN

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sed on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

REY PETER B. GILLE, D.M. OIC-Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII

RECOMMENDING APPROVAL:

PIPO IR

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII

APPROVED/DISAPPROVED:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

STORE STORE SET MANY

MANUEL M. BONOAN Secretary

2.3 LDAM/AVS/RPBG/ERP





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