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Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

Reference Number: **XIII-036**
Project ID: **P00801067MN**

May 17, 2024

MEMORANDUM

FOR : **EUGENIO R. PIPO, JR.**
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII
This Department

This refers to the memorandum dated 12 April 2024 of **DPWH Region XIII Director POL M. DELOS SANTOS** requesting for the approval of Modification of the hereunder project under FY 2024 General Appropriations Act (GAA), to wit;

2024 General Appropriations Act (GAA), 2024

As per GAA/Original			As Modified		
Project Description					
UACS No. 310101101422000 Project ID: P00801067MN OO1: Ensure Safe and Reliable National Road System Asset Preservation - Preventive Maintenance – Primary Roads Daang Maharlika (Surigao-Agusan Sect) - K1222 + (-016) - K1223 + 010, K1223 + 925 - K1224 + 300, K1224 + 400 - K1224 + 721, K1224 + 740 - K1225 + 048, K1225 + 068 - K1225 + 860			OO1: Ensure Safe and Reliable National Road System Asset Preservation - Preventive Maintenance – Primary Roads Daang Maharlika (Surigao-Agusan Sect) - K1222+(-016) - K1223+010, K1223+925 - K1224+300, K1224+400 - K1224+721, K1224+740 - K1225+048, K1225+068 - K1225+632.5		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Preventive Maintenance of Road: Asphalt Overlay/ 13.820 Lane Km	P8,258,081.76/ Lane Km	P114,126,690.00	CW1- Preventive Maintenance of Road: Asphalt Overlay/ 12.897 Lane Km	P8,849,088.16/ Lane Km P 17.6 M/km	P 114,126,690.00
EAO	-	P 4,139,310.00	EAO	-	P 4,139,310.00
Total:		P118,266,000.00	Total:		P 118,266,000.00
Justification: <ul style="list-style-type: none">Change in the project limits to synchronize with the decrease in the physical target. See attached Straight line diagram.Increase in the unit cost/Decrease in length of physical target due to:<ul style="list-style-type: none">The removal of (dilapidated/damage 0.05m thick existing asphalt concrete pavement) having an area of 22,897.25 sq. m. and the change of re-blocking PCCP thickness from 0.25m to 0.30m, which requires surplus common excavation volume of 78.39 cu. m. and subgrade preparation (common material) with an area of 261.30 sq. m.The bituminous asphalt concrete surface course with the thickness of 50mm of the project contributes 91.40% of the total construction cost, with emulsified asphalt having an area of 43,204.95 sq.m.The inclusion of Thermoplastic pavement markers which covers 2.017% of the total construction cost. The unit costs are derived based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA) and Detailed Engineering Design (DED) Plan.					

AG-60-202405-01755

EVALUATION FORM

BP/02

SCOTAGED PHOTOS

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REASONABLENESS

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(18)

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.



REY PETER B. GILLE, D.M.
Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services

APPROVED:



EUGENIO R. PIÑO, JR.
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII
Secretary

2.3 mksa/AVS/RPBG/ERP