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Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND
OFFICE OF THE SECRET

Manila

Reference Number: XIII-057

Project ID:

P00801115MN

May 29, 2024

## MEMORANDUM

FOR

EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII This Department

This refers to the memorandum dated 3 April 2024 of **DPWH Region XIII Director POL M. DELOS SANTOS** requesting for the approval of Modification of the hereunder project under FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original		As Modified			
	7.5.7.5.5	Project De	escription		
Asset Preservation -	d Reliable National Road Preventive Maintenance	I System - Primary Roads	OO1: Ensure Safe at Asset Preservation - Daang Maharlika	nd Reliable National Roa Preventive Maintenanc a (Surigao - Agusan	e – Primary Roads
476 - K1220 + 5	570		369 - K1220 +	476	
476 - K1220 + 5	Unit Cost	Allocation	369 - K1220 +  Type of Work/ Physical Target	Unit Cost	Estimated Cost
Type of Work/ Physical Target CW1- Preventive Maintenance of Road: Asphalt Overlay/	570		Type of Work/		
Type of Work/ Physical Target CW1- Preventive Maintenance of Road: Asphalt	Unit Cost	Allocation	Type of Work/ Physical Target  CW1- Preventive Maintenance of Road: Asphalt Overlay/	Unit Cost  P11,273,364.49/ Lane Km	P 4,825,000.00

## Justification:

- Change in the project limits from Daang Maharlika (Surigao-Agusan Sect) K1220 + 476 K1220 + 570 to Daang Maharlika (Surigao Agusan Sect) K1220 + 369 K1220 + 476 to address the road segment requiring urgent consideration.
- Decrease in unit cost/Increased in length of physical target in by 0.05 lane km from (0.376 lane km to 0.428 lane km.) due to:
  - Earthworks covers only 0.60% of the total construction cost due to earthwork requirement of the project where Surplus Excavation (Common Soil) contributes 0.09%, and miscellaneous structures (thermoplastic and paving fabric), contributes to 9.80% of the total construction cost.
  - > The project will utilize 50mm bituminous surface course (1,433.80 sq.m.), PCC Pavement 0.30mm thick (60.30 sq.m.).
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

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Attached are the following supporting documents: Approved Program of Works (POW), Approved Plan, BP Form 202, Certificate of Availability of Funds (CAF), Certificate of Reasonableness of Cost Estimate, Geotagged Photos and GIS Map of the Proposed Project Work Location.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

REY PETER B. GILLE, D.M.

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

**RECOMMENDING APPROVAL:** 

MARIA CATALINA È. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 mksa/AVS/RPBG/ERP