



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

Reference
Number:

XIII-009

Project ID:

P00833091MN

April 22, 2024

MEMORANDUM

FOR : **EUGENIO R. PIPO, JR.**
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII
This Department

This refers to the memorandum dated 03 April 2024 of **DPWH Region XIII Director POL M. DELOS SANTOS**, requesting for the approval of Modification of the hereunder project under FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No 300214100861000 . Project ID: P00833091MN . OO1: Ensure Safe and Reliable National Road System Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239 . Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (Agusan-Davao Sect) - K1241 + (-321) - K1243 + 000			Convergence and Special Support Program Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239 . Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (Agusan-Davao Sect) - K1241 + (-321) - K1241 + 510, K1242 + 025 - K1243 + 800 .		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Rehabilitation of Paved Road 4.644 Lane Km	₱35,229,772.83/ Lane Km	₱ 163,607,065.00	CW1- Rehabilitation of Paved Road 5.216 Lane Km <i>₱ 97.2 M/km</i>	₱18,508,352.19/ Lane Km	₱ 96,539,565.00
			CW2- Construction of Road Slope Protection Structures 2,160.00 sq.m.	31,049.77/ Sq.m.	₱ 67,067,500.00
EAO	-	5,933,935.00	EAO	-	₱ 5,933,935.00
Total:		₱ 169,541,000.00	Total:		169,541,000.00

Justification:

- Increase in physical target/Decrease in the unit cost based on the validated/approved Detailed Unit Price Analysis (DUPA) and Program of Works (POW).
- The project includes of miscellaneous structures such metal guardrails, concrete curb and application of reflectorized thermoplastic pavement markings for safety purposes.
- Change in the project limit to synchronize with the increase in the physical target. See attached Straight line diagram.
- Inclusions of CW2: Construction of Road Slope Protection Structure with substantial cost due to the usage of structural concrete with rebar and sheet piles. CW2 was included in order to protect the roadway from road slips and soil erosion.

AG-60-202404-01189

- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).
- Attached are the following supporting documents: Approved Program of Works (POW), Approved Plan, BP Form 202, Certificate of Availability of Funds (CAF), Certificate of Reasonableness of Cost Estimate, Geotagged Photos, Straight Line Diagram, and GIS Map of the Proposed Project Work Location.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.



REY PETER B. GILLE, D.M.

Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services

APPROVED/~~DISAPPROVED~~:



EUGENIO R. PIHO, JR.
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 mksa/AVS/RPBG/ERP