2/3/23, 2:26 PM about:blank



In following-up, pls. cite DMS ref#

2023-BA-0014822-E

REPUBLIC OF THE PHILIPPINES **DEPARTMENT OF BUDGET AND MANAGEMENT**

GENERAL SOLANO STREET, SAN MIGUEL, MANILA

ACKNOWLEDGEMENT RECEIPT

The **DEPARTMENT OF BUDGET AND MANAGEMENT** hereby acknowledges the receipt of your letter/request which has been uploaded to the DBM-Document Management System and routed to the appropriate office/s with the following information:

Sender: DPWH - PERSONAL DELIVERY

Document Title: DPWH-FY 2023 BED 1

Document Reference No: 2023-BA-0014822-E

Date and Time Uploaded: Friday, February 3, 2023 2:25:27 PM

Uploaded By: CRD RECEIVING ISAY

Routed To: BMB-A Christine P. Santos

CC:

Total no. of pages

received:

1 copy And 3 pages

The determination of the completeness of the documentary requirements submitted, if any, is subject to the evaluation of the technical person in charge.

This receipt is system generated and does not require signature.

Received by:



about:blank 1/1



Republic of the Philippines . DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE

Manila

February 1, 2023

Secretary AMENAH F. PANGANDAMAN

Department of Budget and Management Boncodin Hall, Gen. Solano St., San Miguel, Manila



Attention: Director Maria Cresencia D. Sunga

Budget Management Bureau-A

Dear Secretary Pangandaman;

Respectfully submitted is the DPWH-Revised Consolidated CY-2023 Financial Plan (BED No. 1) pursuant to National Budget Circular No. 2021-11 dated October 28, 2021.

Very truly yours,

ARDELIZA R. MEDENILLA, MNSA, CESO I

Undersecretary for Support Services

8.1.1 DBS/GEC

FY 2023 FINANCIAL PLAN (In thousand pesos)

Department: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Agency/OU: Nationwide - CONSOLIDATED

Operating Unit:

Organization code (UACS):

	BUDGET YEAR OBLIGATION PROGRAM																							
PARTICULAR	TOTAL	GAA AS THE ALLOTMENT ORDER (GAAO)										FOR ISSUANCE OF SARO									Q1	Q2	1 00	
	APPROPRIATIO NS	Q1	AC%	Q2	AC%	Q3	AC%	Q4	AC%	SUB-TOTAL	Q1	AC%	Q2	AC%	Q3	AC%	Q4	AC%	SUB-TOTAL	Chaine rozza			Q3	Q4
SUMMARY				-							,,									GRAND TOTAL	AC%	AC%	AC%	AC%
																			:	, , ,				
CENTRAL OFFICE	622,503,467	223,389,098	64%	87,532,397	25%	18,200,316	5%	21,007,775	6%	350,129,586	90,659,791	33%	73,540,948	27%	108,173,142	40%		0%	272,373,881	622,503,467	50%	700/	070	
NCR	23,334,820	7,156,267	64%	2,795,417	25%	559,083	5%	670,900	6%	11,181,667	4,010,540	33%	3,281,351	27%	4,861,261	40%		0%	12,153,153	23,334,820	400/	76% 74%	97%	100%
CAR	9,421,767	4,633,807	64%	1,810,081	25%	362,016	5%	434,419	6%	7,240,323	719,877	33%	588,990	27%	872,578	40%		0%	2,181,444	9,421,767	48% 57%	74% 82%	97%	100%
REGION I	20,053,118	5,550,342	64%	2,168,103	25%	433,621	5%	520,345	6%	8,672,410	3,755,634	33%	3,072,791	27%	4,552,283	40%	-	0%	11,380,708	20,053,118	46%	73%	95% 97%	100%
REGION II	17,619,062	6,454,419	64%	2,521,258	25%	504,252	5%	605,102	6%	10,085,030	2,486,231	33%	2,034,189	27%	3,013,613	40%	-	0%	7,534,032	17,619,062	51%	77%	97%	100%
REGION III	30,369,998	7,415,200	64%	2,896,563	25%	579,313	5%	695,175	6%	11,586,250	6,198,637	33%	5,071,612	27%	7,513,499	40%	-	0% :	18,783,748	30,369,998	45%	71%	98%	100%
REGION IV-A	28,368,300	7,161,743	64%	2,797,556	25%	559,511	5%	671,413	6%	11,190,224	5,668,765	33%	4,638,081	27%	6,871,230	40%	-	0%	17,178,076	28,368,300	45%	71%	98%	100%
REGION IV-B	9,616,692	3,516,318	64%	1,373,562	25%	274,712	5%	329,655	6%	5,494,247	1,360,407	33%	1,113,060	27%	1,648,978	40%	-	0%	4,122,445	9,616,692	51%	77%	97%	100%
REGION V	20,282,278	6,105,746	64%	2,385,057	25%	477,011	5%	572,414	6%	9,540,228	3,544,877	33%	2,900,354	27%	4,296,820	40%	-	0%	10,742,050	20,282,278	48%	74%	97%	100%
REGION VI	18,701,838	6,136,887	64%	2,397,222	25%	479,444	5%	575,333	6%	9,588,886	3,007,274	33%	2,460,497	27%	3,645,181	40%	-	0%	9,112,952	18,701,838	49%	75%	97%	100%
REGION VII	20,128,537	7,588,985	64%	2,964,447	25%	592,889	5%	711,467	6%	11,857,789	2,729,347	33%	2,233,102	27%	3,308,299	40%	-	0%	8,270,748	20,128,537	51%	77%	96%	100%
REGION VIII	19,903,497	7,965,708	64%	3,111,605	25%	622,321	5%	746,785	6%	12,446,419	2,460,836	33%	2,013,411	27%	2,982,831	40%	-	0%	7,457,078	19,903,497	52%	78%	96%	100%
REGION IX	10,927,572	4,902,085	64%	1,914,877	25%	382,975	5%	459,570	6%	7,659,508	1,078,461	33%	882,377	27%	1,307,226	40%	-	0%	3,268,064	10,927,572	55%	80%	96%	100%
REGION X	15,217,435	5,361,229	64%	2,094,230	25%	418,846	5%	502,615	6%	8,376,921	2,257,370	33%	1,846,939	27%	2,736,206	40%	-	0%	6,840,514	15,217,435	50%	76%	97%	100%
REGION XI	9,787,317	3,030,123	64%	1,183,642	25%	236,728	5%	284,074.	6%	4,734,567	. 1,667,408	33%	1,364,243	27%	2,021,100	40%	-	0%	5,052,750	9,787,317	48%	74%	97%	100%
REGION XII	9,492,941	3,732,756	64%	1,458,108	25%	291,622	5%	349,946	6%	5,832,431	1,207,968	33%	988,338	27%	1,464,204	40%	-	0%	3,660,510	9,492,941	52%	78%	96%	100%
REGION XIII	7,392,401	2,491,650	64%	973,301	25%	194,660	5%	233,592	6%	3,893,203	1,154,735	33%	944,783	27%	1,399,679	40%		0%	3,499,198	7,392,401	49%	75%	97%	100%
TOTAL	893,121,040	312,592,364	64%	122,377,422	25%	25,169,321	5%	29,370,581	6%	489,509,689	133,968,156	33%	108,975,065	27%	160,668,130	40%		. 0%	403,611,351	893,121,040	50%	76%	97%.	100%

Prepared by Finant Service Head Sudget Officer Date: IAN 3 0 2073

ALEX CASTE Planning Head/Planning Officer

Approved By:

MARICHU A. PALAFOX OIC - Undersecretary for Support Services

Date: JAN 3 0 2023