



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**BIDS AND AWARD COMMITTEE**  
**MASBATE I**  
**DISTRICT ENGINEERING OFFICE**  
Regional Office V  
Masbate City

**ANNUAL PROCUREMENT PLAN FOR CY 2018**

| Ref No.                                              | Procurement Program/Project | PMO/IU /EU | Mode of Procurement             | Schedule for each Procurement Activity |                             |                 |                  | Source of Budget | Estimated Budget (Php) |      |               | REMARKS |
|------------------------------------------------------|-----------------------------|------------|---------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|------------------|------------------------|------|---------------|---------|
|                                                      |                             |            |                                 | Advertisement/ Posting of ITB          | Submission/ Opening of Bids | Notice of Award | Contract Signing |                  | Total                  | MOOE | CO            |         |
| FUND 101                                             |                             |            |                                 |                                        |                             |                 |                  |                  |                        |      |               |         |
| COMMON OFFICE SUPPLIES/ OFFICE DEVICE                |                             |            |                                 |                                        |                             |                 |                  |                  |                        |      |               |         |
|                                                      | 1st Quarter                 |            | SHOPPING                        |                                        |                             |                 |                  |                  | 2,409,680.40           |      |               |         |
|                                                      |                             |            | PUBLIC BIDDING                  |                                        |                             |                 |                  |                  | 4,058,821.85           |      |               |         |
|                                                      | 2nd Quarter                 |            | SHOPPING                        |                                        |                             |                 |                  |                  | 2,669,345.40           |      |               |         |
|                                                      |                             |            | PUBLIC BIDDING                  |                                        |                             |                 |                  |                  | 2,592,193.25           |      |               |         |
|                                                      |                             |            | Alternative Mode of Procurement |                                        |                             |                 |                  |                  | 237.00                 |      |               |         |
|                                                      | 3rd Quarter                 |            | SHOPPING                        |                                        |                             |                 |                  |                  | 2,541,641.85           |      |               |         |
|                                                      |                             |            | PUBLIC BIDDING                  |                                        |                             |                 |                  |                  | 1,996,466.00           |      |               |         |
|                                                      |                             |            | Alternative Mode of Procurement |                                        |                             |                 |                  |                  | 1,217.00               |      |               |         |
|                                                      | 4th Quarter                 |            | SHOPPING                        |                                        |                             |                 |                  |                  | 2,565,937.85           |      |               |         |
|                                                      |                             |            | PUBLIC BIDDING                  |                                        |                             |                 |                  |                  | 1,168,289.25           |      |               |         |
|                                                      |                             |            | Alternative Mode of Procurement |                                        |                             |                 |                  |                  | 237.00                 |      |               |         |
| TOTAL                                                |                             |            |                                 |                                        |                             |                 |                  |                  | 20,004,066.85          |      | 20,004,066.85 |         |
| JANITORIAL SUPPLIES                                  |                             |            |                                 |                                        |                             |                 |                  |                  |                        |      |               |         |
|                                                      | 1st Quarter                 |            | SVP                             |                                        |                             |                 |                  |                  | 33,095.00              |      |               |         |
|                                                      |                             |            | Alternative Mode of Procurement |                                        |                             |                 |                  |                  | 3,796.00               |      |               |         |
|                                                      | 2nd Quarter                 |            | SVP                             |                                        |                             |                 |                  |                  | 35,751.00              |      |               |         |
|                                                      |                             |            | Alternative Mode of Procurement |                                        |                             |                 |                  |                  | 966.00                 |      |               |         |
|                                                      |                             |            | SVP                             |                                        |                             |                 |                  |                  | 377,678.00             |      |               |         |
|                                                      | 3rd Quarter                 |            | Alternative Mode of Procurement |                                        |                             |                 |                  |                  | 1,041.00               |      |               |         |
|                                                      |                             |            | SVP                             |                                        |                             |                 |                  |                  | 36,221.00              |      |               |         |
|                                                      | 4th Quarter                 |            | Alternative Mode of Procurement |                                        |                             |                 |                  |                  | 966                    |      |               |         |
| TOTAL                                                |                             |            |                                 |                                        |                             |                 |                  |                  | 489,514.00             |      | 489,514.00    |         |
| COMMON COMPUTER SUPPLIES & PERIPHERALS & CONSUMABLES |                             |            |                                 |                                        |                             |                 |                  |                  |                        |      |               |         |
|                                                      | 1st Quarter                 |            | PUBLIC BIDDING                  |                                        |                             |                 |                  |                  | 8,199,310.20           |      |               |         |
|                                                      | 2nd Quarter                 |            | PUBLIC BIDDING                  |                                        |                             |                 |                  |                  | 6,813,560.20           |      |               |         |
|                                                      | 3rd Quarter                 |            | PUBLIC BIDDING                  |                                        |                             |                 |                  |                  | 6,696,815.20           |      |               |         |
|                                                      | 4th Quarter                 |            | PUBLIC BIDDING                  |                                        |                             |                 |                  |                  | 5,948,885.20           |      |               |         |
| TOTAL                                                |                             |            |                                 |                                        |                             |                 |                  |                  | 27,658,570.80          |      | 27,658,570.80 |         |
| Sub-Total of page 1                                  |                             |            |                                 |                                        |                             |                 |                  |                  | 48,152,151.65          |      | 48,152,151.65 |         |