



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BIDS AND AWARD COMMITTEE
MASBATE I
DISTRICT ENGINEERING OFFICE
Regional Office V
Masbate City

ANNUAL PROCUREMENT PLAN FOR CY 2018

Ref No.	Procurement Program/Project	PMO/IU /EU	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS
				Advertisement/ Posting of ITB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIRS												
	1st Quarter		SVP						7,500.00			
	2nd Quarter		SVP						103,500.00			
	3rd Quarter		SVP						56,500.00			
	4th Quarter		SVP						32,500.00			
TOTAL									200,000.00		200,000.00	
OTHER SERVICES												
	1st Quarter		SVP						32,800.00			
			PUBLIC BIDDING						1,859,875.00			
	2nd Quarter		SVP						726,825.00			
			PUBLIC BIDDING						1,579,875.00			
	3rd Quarter		SVP						3,321,832.24			
			PUBLIC BIDDING						1,533,675.00			
	4th Quarter		SVP						27,800.00			
			PUBLIC BIDDING						1,379,875.00			
TOTAL									10,462,557.24		10,462,557.24	
MATERIALS												
	1st Quarter		PUBLIC BIDDING						25,568,553.90			
	2nd Quarter		PUBLIC BIDDING						17,151,252.00			
	3rd Quarter		PUBLIC BIDDING						19,348,482.00			
	4th Quarter		PUBLIC BIDDING						14,655,267.20			
TOTAL									76,723,555.10		76,723,555.10	
SHOP TOOLS												
	1st Quarter		PUBLIC BIDDING						757,500.00			
	2nd Quarter		PUBLIC BIDDING						4,500.00			
	3rd Quarter		PUBLIC BIDDING						19,000.00			
	4th Quarter		PUBLIC BIDDING						4,500.00			
TOTAL									785,500.00		785,500.00	
SAFETY GEAR AND OTHER GADGETS												
	1st Quarter		PUBLIC BIDDING						1,422,920.62			
	2nd Quarter		PUBLIC BIDDING						804,625.20			
	3rd Quarter		PUBLIC BIDDING						507,364.80			
	4th Quarter		PUBLIC BIDDING						197,135.60			
TOTAL									2,932,046.22		2,932,046.22	
Sub-Total of page 4									91,103,658.56		91,103,658.56	