



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
UPPER KALINGA
DISTRICT ENGINEERING OFFICE
 CORDILLERA ADMINISTRATIVE REGION
 Tabuk City, Kalinga

UPDATED ANNUAL PROCUREMENT PLAN (FY 2022) FOR GOODS AND SERVICES

Code (PAP)	Procurement, Program/Project	PMO/End-User	Is this an Early Procurement Activity YES/NO	Mode of Procurement	Schedule for Each Activity				Source of Fund	Estimated Budget (Php)			REMARKS (Brief Description of Program Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON ELECTRICAL SUPPLIES												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	15,270.00		15,270.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		54,000.00		54,000.00	
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		13,325.00		13,325.00	
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		14,150.00		14,150.00	
	COMMON OFFICE SUPPLIES												
	1st Quarter	DPWH-UKDEO	NO	PS-DBM	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	531,300.00		531,300.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		470,000.00		470,000.00	
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		450,000.00		450,000.00	
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		1,400,000.00		1,400,000.00	
	COMMON OFFICE DEVICES												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	29,380.00		29,380.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		28,200.00		28,200.00	
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		12,765.00		12,765.00	
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		2,580,000.00		2,580,000.00	
	COMMON JANITORIAL DEVICES												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	34,300.00		34,300.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		36,900.00		36,900.00	
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		21,600.00		21,600.00	
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		45,360.00		45,360.00	
	COMMON OFFICE EQUIPMENT												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	639,750.00		639,750.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		888,500.00		888,500.00	
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		471,000.00		471,000.00	
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		7,806,500.00		7,806,500.00	


	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	264,825.00		264,825.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	912,500.00			912,500.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	665,000.00			665,000.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	123,100.00			123,100.00		
	CONSUMABLES												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	888,100.00		888,100.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	923,500.00			923,500.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	889,200.00			889,200.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	895,000.00			895,000.00		
	SPORTS & SAFETY GADGETS												
	2nd Quarter	DPWH-UKDEO	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	75,000.00		75,000.00	
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	212,500.00			212,500.00		
	COMMON MEDICINE AND MEDICAL EQUIPMENT												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	26,600.00		26,600.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	17,600.00			17,600.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	180,000.00			180,000.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	20,400.00			20,400.00		
	REPAIR, MAINTENANCE, SPARE PARTS, TIRES, BATTERIES, AND ACCESSORIES OF SERVICE VEHICLES												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	1,267,750.00		1,267,750.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2,102,900.00			2,102,900.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	2,102,750.00			2,102,750.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	2,533,850.00			2,533,850.00		
	REPAIR AND MAINTENANCE OF OFFICE AREA												
	2nd Quarter	DPWH-UKDEO	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	1,870,000.00		1,870,000.00	
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	1,500,000.00			1,500,000.00		
	PERSONAL PROTECTIVE EQUIPMENT, EARLY WARNING DEVICE, & SAFETY EQUIPMENT												
	2nd Quarter	DPWH-UKDEO	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	729,000.00		729,000.00	
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	628,000.00			628,000.00		


	MATERIALS FOR ROUTINE MAINTENANCE												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	2,300,540.00		2,300,540.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2,605,000.00			2,605,000.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	2,400,500.00			2,400,500.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	5,020,500.00			5,020,500.00		
	LABORATORY SUPPLIES/APPARATUS AND SERVICES												
	2nd Quarter	DPWH-UKDEO	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	2,300,000.00		2,300,000.00	
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	1,830,000.00			1,830,000.00		
	ENGINEERING SURVEY AND INVESTIGATION EQUIPMENT												
	2nd Quarter	DPWH-UKDEO	NO	Public Bidding	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	GAA 2022	1,980,000.00		1,980,000.00	
	4th Quarter	DPWH-UKDEO	NO	Public Bidding	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	GAA 2022	500,000.00		500,000.00	
	FUEL												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	775,650.00		775,650.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	1,654,500.00			1,654,500.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	1,685,000.00			1,685,000.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	2,950,000.00			2,950,000.00		
	LUBRICANT												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	97,000.00		97,000.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	155,000.00			155,000.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	160,000.00			160,000.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	190,000.00			190,000.00		
	CONSULTING SERVICES												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	96,800.00		96,800.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	105,400.00			105,400.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	183,000.00			183,000.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	212,500.00			212,500.00		
TOTAL										61,571,265.00			


Prepared by:

Recommended by:

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 BAC Chairperson
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